

NATIONAL GOVERNMENT EXPENDITURES, BY DEPARTMENT/SPECIAL PURPOSE FUND, 1983-2024

(In million pesos)

PARTICULARS	Obligation-based			Cash-based					
	2016	2017	2018	2019	2020	2021	2022	2023	2024
								Program	Proposed
DEPARTMENTS	<u>1,753,330</u>	<u>2,276,090</u>	<u>2,429,182</u>	<u>2,371,490</u>	<u>2,766,534</u>	<u>3,041,774</u>	<u>3,358,140</u>	<u>3,234,250</u>	<u>3,368,974</u>
Congress of the Philippines	13,218	14,191	18,280	21,447	22,420	29,879	34,170	39,810	29,058
Office of the President	2,826	11,617	5,244	5,371	7,350	7,439	8,209	9,092	10,708
Office of the Vice-President	279	663	558	664	621	957	898	2,357	2,385
Department of Agrarian Reform	8,192	10,574	9,597	8,557	7,804	9,273	13,889	11,315	9,393
Department of Agriculture	44,935	48,420	44,399	48,843	77,755	64,835	76,150	101,211	108,500
Department of Budget and Management	2,423	3,061	3,283	4,751	43,823	1,739	2,061	1,817	2,496
Department of Education	371,049	458,407	471,788	517,903	533,673	613,483	627,270	721,795	758,595
State Universities and Colleges	53,089	63,380	64,997	66,905	67,375	81,419	97,593	111,459	105,581
Department of Energy	1,798	2,219	1,796	2,354	1,321	1,925	2,227	2,223	2,593
Department of Environment and Natural Resources	25,674	30,160	25,709	26,012	21,315	27,330	26,426	24,334	25,673
Department of Finance	20,383	33,470	32,965	31,968	42,642	55,917	57,528	24,770	27,663
Department of Foreign Affairs	19,085	18,929	18,904	19,860	18,022	20,087	22,250	20,855	24,059
Department of Health	78,680	106,738	104,522	98,345	176,547	236,274	194,574	214,456	204,599
Department of Human Settlements and Urban Development					569	993	1,364	1,578	3,284
Department of Information and Communications Technology	4,283	6,180	4,543	4,249	7,242	7,152	5,420	10,880	9,856
Department of the Interior and Local Government	170,558	200,922	244,247	287,586	293,909	313,025	324,056	255,269	262,010
Department of Justice	16,505	19,048	21,653	23,586	25,353	27,623	29,737	30,110	36,494
Department of Labor and Employment	10,446	12,883	12,102	16,222	38,163	51,597	48,984	47,201	40,151
Department of Migrant Workers						-	-	16,125	15,542
Department of National Defense	172,353	212,634	239,494	266,517	259,770	314,402	332,760	204,974	233,973
Department of Public Works and Highways	425,842	621,941	696,256	480,547	466,060	662,190	856,525	894,166	822,200
Department of Science and Technology	15,152	20,616	20,452	20,104	18,928	25,061	24,324	24,834	25,939
Department of Social Welfare and Development	108,807	153,623	138,926	138,631	347,256	195,389	230,224	199,511	209,929
Department of Tourism	3,492	3,702	3,259	3,269	2,290	2,417	2,278	3,786	2,991
Department of Trade and Industry	5,364	5,496	6,265	19,935	17,334	23,445	23,913	6,577	7,909
Department of Transportation	61,798	69,227	74,894	91,614	116,321	99,045	163,111	105,956	214,296
Department of Transportation and Communications									
National Economic and Development Authority	6,523	6,045	6,962	8,781	12,620	13,924	13,643	13,239	11,990
Presidential Communications Office (formerly Office of the Press Secretary)	1,205	2,684	1,346	1,554	1,404	1,794	1,810	1,131	1,793
Other Executive Offices	23,891	49,741	50,055	51,896	72,186	71,060	44,869	50,596	52,600
Joint Legislative-Executive Councils	3	4	4	4	4	5	4	3	3
The Judiciary	31,110	32,921	35,328	40,466	42,685	45,691	47,413	54,905	57,789
Civil Service Commission	1,459	1,479	1,743	1,914	1,773	1,874	2,043	2,154	2,154
Commission on Audit	9,660	11,074	12,247	12,400	13,226	14,143	15,019	13,963	13,361
Commission on Elections	13,048	5,649	19,682	12,077	4,210	14,614	21,429	5,973	27,340
Office of the Ombudsman	2,330	2,403	2,801	4,616	3,701	4,721	4,845	4,787	5,050
Commission on Human Rights	485	807	814	970	860	1,051	1,127	1,038	1,017
Autonomous Regions	27,383	35,184	34,067	31,570	-	-	-	-	-

Note: The budgets of the following departments include allocation from the Special Purpose Funds:

Dept. of Agrarian Reform - Agrarian Reform Fund (ARF)

Dept. of Agriculture - Agriculture & Fisheries Modernization Program (AFMP)

Dept. of Education - School Building Program (SBP)

Numbers may not add up due to rounding

Source: BESF Table on Expenditure Program, by Department/ Special Purpose, General Expense Class

NATIONAL GOVERNMENT EXPENDITURES, BY DEPARTMENT/SPECIAL PURPOSE FUND, 1983-2024 (Continuation)
(In million pesos)

PARTICULARS	Obligation-based			Cash-based					
	2016	2017	2018	2019	2020	2021	2022	2023	2024
								Program	Proposed
SPECIAL PURPOSE FUNDS	<u>929,485</u>	<u>1,039,235</u>	<u>1,102,583</u>	<u>1,239,013</u>	<u>1,542,497</u>	<u>1,559,013</u>	<u>1,817,075</u>	<u>2,033,750</u>	<u>2,398,626</u>
Budgetary Support to Government Corporations	160,611	167,084	197,464	227,894	335,583	243,709	225,628	221,877	222,500
GATT-Related Adjustment Measures Fund	-	-	-	-	-	-	-	-	-
AFP Modernization Program	-	-	-	-	-	-	-	-	-
Agriculture and Fisheries Modernization Program	-	-	-	-	-	-	-	-	-
Allocations to Local Government Units	464,421	561,610	555,904	650,245	826,502	885,873	1,088,589	950,754	1,008,214
Area Development Assistance Fund	-	-	-	-	-	-	-	-	-
Capital Expenditures Adjustment Fund	-	-	-	-	-	-	-	-	-
Compensation Adjustment Fund	-	-	-	-	-	-	-	-	-
Consultant Fund	-	-	-	-	-	-	-	-	-
Contingent Fund	-	-	-	-	-	-	-	13,000	13,000
Countrywide Development Fund	-	-	-	-	-	-	-	-	-
Economic Support Fund	-	-	-	-	-	-	-	-	-
Feasibility Studies Fund	-	-	-	-	-	-	-	-	-
Foreign-Assisted Projects Support Fund	-	-	-	-	-	-	-	-	-
General Fund Adjustments	-	-	-	-	-	-	-	-	-
International Commitments Fund	-	-	-	-	-	-	-	-	-
Inter-regional Development Fund	-	-	-	-	-	-	-	-	-
Mindanao Development Fund	-	-	-	-	-	-	-	-	-
Miscellaneous Personnel Benefits Fund	-	-	-	-	-	-	-	26,641	135,734
National Disaster Risk Reduction and Management Fund (formerly Calamity Fund)	-	-	-	-	-	-	-	20,500	31,000
National Livelihood Program Support Fund	-	-	-	-	-	-	-	-	-
National Reconciliation Development Program	-	-	-	-	-	-	-	-	-
Pension and Gratuity Fund	-	-	-	-	-	-	-	176,657	253,207
Personnel Benefits Fund	-	-	-	-	-	-	-	-	-
Petroleum Price Standby Fund	-	-	-	-	-	-	-	-	-
Property Replacement Fund	-	-	-	-	-	-	-	-	-
Rehabilitation and Reconstruction Program	-	-	-	-	-	-	-	-	-
Reserve Control Account	-	-	-	-	-	-	-	-	-
Revised AFP Modernization Program	-	-	-	-	-	-	-	27,500	50,000
Tax Expenditures	-	-	-	-	-	-	-	14,500	14,500
Unprogrammed Fund	-	-	-	-	-	-	-	-	-
Visayas Development Fund	-	-	-	-	-	-	-	-	-
Interest Payments	<u>304,454</u>	<u>310,541</u>	<u>349,215</u>	<u>360,874</u>	<u>380,412</u>	<u>429,432</u>	<u>502,858</u>	<u>582,320</u>	<u>670,471</u>
GRAND TOTAL	<u>2,682,815</u>	<u>3,315,325</u>	<u>3,531,765</u>	<u>3,610,503</u>	<u>4,309,031</u>	<u>4,600,787</u>	<u>5,175,215</u>	<u>5,268,000</u>	<u>5,767,600</u>

Note: The budgets of the following departments include allocation from the Special Purpose Funds:
 Dept. of Agrarian Reform - Agrarian Reform Fund (ARF)
 Dept. of Agriculture - Agriculture & Fisheries Modernization Program (AFMP)
 Dept. of Education - School Building Program (SBP)
 Numbers may not add up due to rounding

Source: BESF Table on Expenditure Program, by Department/ Special Purpose, General Expense Class

NATIONAL GOVERNMENT EXPENDITURES, BY DEPARTMENT/SPECIAL PURPOSE FUND, 1983-2024
(In million pesos)

PARTICULARS	Obligation-based										
	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
DEPARTMENTS	454,080	526,621	618,515	722,420	815,256	817,428	883,441	1,029,153	1,215,508	1,218,745	1,553,724
Congress of the Philippines	4,672	5,171	5,559	6,162	8,013	9,263	9,302	10,105	10,249	10,809	12,804
Office of the President	4,348	4,373	4,868	5,719	5,688	2,405	2,015	2,575	2,327	3,454	8,563
Office of the Vice-President	61	69	96	181	197	177	203	282	331	208	229
Department of Agrarian Reform	8,659	10,251	11,372	9,758	11,342	10,399	11,581	12,418	13,432	12,162	8,402
Department of Agriculture	15,628	17,779	24,611	34,806	40,746	34,825	32,650	56,653	66,323	55,451	47,146
Department of Budget and Management	1,000	6,036	1,760	1,248	1,547	1,681	2,429	5,534	2,116	6,109	2,303
Department of Education	108,225	119,335	139,929	155,706	171,696	191,106	219,069	240,584	280,557	274,459	309,898
State Universities and Colleges	17,508	18,617	19,344	21,176	23,926	26,710	27,999	29,305	37,297	38,648	47,172
Department of Energy	579	792	1,820	824	3,079	988	1,285	1,768	1,231	903	2,828
Department of Environment and Natural Resources	6,368	7,762	7,930	10,612	13,139	11,884	13,221	17,250	25,258	23,823	23,850
Department of Finance	27,474	16,904	13,458	34,838	27,359	19,696	24,000	21,267	23,135	17,169	18,624
Department of Foreign Affairs	6,924	6,433	8,913	9,944	10,920	9,774	12,966	11,778	13,333	13,372	14,595
Department of Health	10,547	10,690	13,553	14,657	21,273	25,308	30,803	35,362	41,251	47,163	64,511
Department of Human Settlements and Urban Development											
Department of Information and Communications Technology											
Department of the Interior and Local Government	57,713	65,811	72,215	79,425	92,828	95,320	102,820	124,670	131,504	143,036	167,862
Department of Justice	5,451	5,871	6,522	6,483	8,256	9,252	9,969	10,831	12,587	13,632	13,859
Department of Labor and Employment	4,535	4,479	6,122	7,772	11,817	7,161	7,857	9,384	9,138	12,746	13,321
Department of Migrant Workers											
Department of National Defense	75,616	82,476	92,960	100,654	100,880	109,986	117,010	122,408	143,342	137,764	151,777
Department of Public Works and Highways	50,670	85,289	106,300	137,912	158,795	141,779	122,005	157,625	200,610	191,822	351,260
Department of Science and Technology	2,687	2,781	3,809	4,984	5,872	7,531	10,059	10,290	13,267	12,631	16,955
Department of Social Welfare and Development	3,438	3,572	4,425	10,902	13,894	16,054	38,199	55,803	69,661	86,118	124,347
Department of Tourism	1,123	1,417	1,882	1,738	1,879	1,510	1,698	3,964	3,228	2,012	2,456
Department of Trade and Industry	2,028	2,605	2,463	2,639	3,123	3,047	3,015	3,333	3,372	3,923	4,809
Department of Transportation											
Department of Transportation and Communications	8,538	13,929	20,925	22,416	25,471	20,656	29,940	20,004	29,020	34,125	46,128
National Economic and Development Authority	1,519	1,725	2,995	2,232	3,070	4,129	2,507	3,791	6,223	3,302	7,710
Presidential Communications Office (formerly Office of the Press Secretary)	889	1,178	1,186	1,321	1,332	1,158	1,138	1,314	1,646	1,442	1,116
Other Executive Offices	5,329	6,019	6,072	6,965	7,098	9,914	9,768	10,033	11,824	13,356	16,443
Joint Legislative-Executive Councils	1	1	1	1	0	1	2	2	2	4	2
The Judiciary	8,287	9,041	10,306	11,511	13,704	15,015	15,916	17,477	18,521	19,518	20,688
Civil Service Commission	649	575	566	562	684	775	822	860	1,032	1,295	1,268
Commission on Audit	4,031	4,143	4,309	4,623	4,420	4,865	5,430	7,028	8,498	8,501	8,757
Commission on Elections	1,855	2,180	12,447	3,429	11,404	12,841	3,218	9,014	15,244	5,439	12,987
Office of the Ombudsman	651	802	857	931	1,138	1,192	1,289	1,847	1,678	1,798	1,801
Commission on Human Rights	211	221	232	286	281	337	323	353	330	371	432
Autonomous Regions	6,867	8,293	8,709	10,003	10,385	10,690	12,932	14,237	17,942	22,180	28,820

Note: The budgets of the following departments include allocation from the Special Purpose Funds:

Dept. of Agrarian Reform - Agrarian Reform Fund (ARF)

Dept. of Agriculture - Agriculture & Fisheries Modernization Program (AFMP)

Dept. of Education - School Building Program (SBP)

Numbers may not add up due to rounding

Source: BESF Table on Expenditure Program, by Department/ Special Purpose, General Expense Class

NATIONAL GOVERNMENT EXPENDITURES, BY DEPARTMENT/SPECIAL PURPOSE FUND, 1983-2024 (Continuation)
(In million pesos)

PARTICULARS	Obligation-based										
	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
SPECIAL PURPOSE FUNDS	<u>493,474</u>	<u>518,211</u>	<u>536,994</u>	<u>592,193</u>	<u>618,890</u>	<u>655,549</u>	<u>696,575</u>	<u>799,828</u>	<u>782,868</u>	<u>800,317</u>	<u>860,918</u>
Budgetary Support to Government Corporations	32,001	31,313	69,335	88,701	67,124	74,164	101,824	186,988	136,595	129,280	142,738
GATT-Related Adjustment Measures Fund	-	-	-	-	-	-	-	-	-	-	-
AFP Modernization Program	-	-	-	-	-	-	-	-	-	-	-
Agriculture and Fisheries Modernization Program	1,270	1,909	2,031	-	-	-	-	-	-	-	-
Allocations to Local Government Units	160,396	174,881	197,828	231,275	272,900	287,142	315,755	300,041	322,839	349,852	408,816
Area Development Assistance Fund	-	-	-	-	-	-	-	-	-	-	-
Capital Expenditures Adjustment Fund	-	-	-	-	-	-	-	-	-	-	-
Compensation Adjustment Fund	-	-	-	-	-	-	-	-	-	-	-
Consultant Fund	-	-	-	-	-	-	-	-	-	-	-
Contingent Fund	-	-	-	-	-	-	-	-	-	-	-
Countrywide Development Fund	-	-	-	-	-	-	-	-	-	-	-
Economic Support Fund	-	-	-	-	-	-	-	-	-	-	-
Feasibility Studies Fund	-	-	-	-	-	-	-	-	-	-	-
Foreign-Assisted Projects Support Fund	-	-	-	-	-	-	-	-	-	-	-
General Fund Adjustments	-	-	-	-	-	-	-	-	-	-	-
International Commitments Fund	-	-	-	-	-	-	-	-	-	-	-
Inter-regional Development Fund	-	-	-	-	-	-	-	-	-	-	-
Mindanao Development Fund	-	-	-	-	-	-	-	-	-	-	-
Miscellaneous Personnel Benefits Fund	-	-	-	-	-	-	-	-	-	-	-
National Disaster Risk Reduction and Management Fund (formerly Calamity Fund)	-	-	-	-	-	-	-	-	-	-	-
National Livelihood Program Support Fund	-	-	-	-	-	-	-	-	-	-	-
National Reconciliation Development Program	-	-	-	-	-	-	-	-	-	-	-
Pension and Gratuity Fund	-	-	-	-	-	-	-	-	-	-	-
Personnel Benefits Fund	-	-	-	-	-	-	-	-	-	-	-
Petroleum Price Standby Fund	-	-	-	-	-	-	-	-	-	-	-
Property Replacement Fund	-	-	-	-	-	-	-	-	-	-	-
Rehabilitation and Reconstruction Program	-	-	-	-	-	-	-	-	-	-	-
Reserve Control Account	-	-	-	-	-	-	-	-	-	-	-
Revised AFP Modernization Program	-	-	-	-	-	-	-	-	-	-	-
Tax Expenditures	-	-	-	-	-	-	-	-	-	-	-
Unprogrammed Fund	-	-	-	-	-	-	-	-	-	-	-
Visayas Development Fund	-	-	-	-	-	-	-	-	-	-	-
Interest Payments	<u>299,807</u>	<u>310,108</u>	<u>267,800</u>	<u>272,218</u>	<u>278,866</u>	<u>294,244</u>	<u>278,996</u>	<u>312,799</u>	<u>323,434</u>	<u>321,185</u>	<u>309,364</u>
GRAND TOTAL	<u>947,554</u>	<u>1,044,831</u>	<u>1,155,509</u>	<u>1,314,614</u>	<u>1,434,146</u>	<u>1,472,977</u>	<u>1,580,017</u>	<u>1,828,981</u>	<u>1,998,376</u>	<u>2,019,062</u>	<u>2,414,642</u>

Note: The budgets of the following departments include allocation from the Special Purpose Funds:
 Dept. of Agrarian Reform - Agrarian Reform Fund (ARF)
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 Dept. of Education - School Building Program (SBP)
 Numbers may not add up due to rounding

Source: BESF Table on Expenditure Program, by Department/ Special Purpose, General Expense Class

NATIONAL GOVERNMENT EXPENDITURES, BY DEPARTMENT/SPECIAL PURPOSE FUND, 1983-2024
(In million pesos)

PARTICULARS	Obligation-based										
	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
DEPARTMENTS	176,347	197,358	249,647	322,385	341,776	351,342	394,572	391,209	399,655	416,814	434,738
Congress of the Philippines	1,824	2,012	2,537	2,714	3,070	3,915	4,732	4,413	4,497	4,678	4,670
Office of the President	4,869	2,981	2,088	2,571	2,500	2,958	3,331	2,841	4,138	4,045	3,140
Office of the Vice-President	49	52	76	96	95	66	82	62	65	76	66
Department of Agrarian Reform	2,267	2,148	3,054	4,426	4,885	4,955	6,760	6,009	6,600	7,864	8,681
Department of Agriculture	6,629	4,730	7,466	20,775	13,871	16,302	17,199	18,504	16,381	13,434	14,207
Department of Budget and Management	250	289	354	572	517	471	459	623	438	400	708
Department of Education	36,821	51,722	60,749	77,659	86,292	89,076	92,918	97,471	104,052	106,709	105,970
State Universities and Colleges	6,774	8,040	10,420	11,958	13,508	14,579	15,617	15,352	16,916	17,074	17,538
Department of Energy	215	521	385	389	474	1,035	474	494	478	489	1,064
Department of Environment and Natural Resources	4,204	4,269	4,278	9,224	6,158	6,015	6,182	7,017	6,988	6,421	6,172
Department of Finance	6,629	6,983	9,381	10,219	10,954	6,290	6,703	6,289	6,488	5,846	7,273
Department of Foreign Affairs	1,866	1,870	2,682	2,403	3,369	3,662	4,800	4,774	5,224	4,921	5,908
Department of Health	6,159	6,745	9,358	12,121	11,166	12,502	11,167	10,748	11,770	9,859	11,081
Department of Human Settlements and Urban Development											
Department of Information and Communications Technology											
Department of the Interior and Local Government	14,928	19,181	23,613	28,875	30,762	32,816	39,370	43,205	47,985	51,564	54,720
Department of Justice	2,276	2,921	3,323	4,072	4,441	4,789	5,070	5,011	5,278	5,137	5,409
Department of Labor and Employment	1,471	1,411	2,007	2,978	3,497	4,155	4,858	4,299	4,242	4,610	4,332
Department of Migrant Workers											
Department of National Defense	25,542	32,059	38,534	47,071	52,157	55,458	59,724	58,782	63,013	70,534	71,458
Department of Public Works and Highways	30,161	26,576	39,448	45,131	49,719	47,687	64,555	55,105	47,632	53,312	57,937
Department of Science and Technology	1,919	2,218	2,475	3,334	2,728	2,627	2,917	2,568	2,746	2,932	2,879
Department of Social Welfare and Development	900	984	1,555	1,716	1,789	1,958	2,203	1,812	1,950	2,282	2,730
Department of Tourism	402	400	424	621	856	570	817	712	920	977	1,076
Department of Trade and Industry	1,363	1,248	1,731	1,867	1,672	1,901	1,986	2,083	1,621	1,808	2,584
Department of Transportation											
Department of Transportation and Communications	7,542	4,318	5,528	10,213	11,377	12,170	13,040	12,048	10,987	10,434	12,734
National Economic and Development Authority	663	1,099	1,141	1,640	1,511	2,032	2,164	1,485	1,631	1,801	1,475
Presidential Communications Office (formerly Office of the Press Secretary)	634	578	680	765	777	854	1,325	858	924	1,047	858
Other Executive Offices	2,106	2,328	3,615	4,685	5,329	4,383	6,734	5,898	5,408	4,679	5,602
Joint Legislative-Executive Councils	2	4	5	5	4	3	3	4	2	1	1
The Judiciary	3,031	3,687	4,342	5,434	6,447	6,714	7,044	7,434	7,737	7,710	7,878
Civil Service Commission	278	336	338	408	450	474	553	536	553	534	592
Commission on Audit	1,209	1,823	2,334	2,950	3,428	3,682	3,769	4,095	4,022	4,067	4,087
Commission on Elections	1,014	1,519	1,026	1,746	3,332	1,387	1,789	4,415	2,937	5,212	5,257
Office of the Ombudsman	130	161	205	331	349	375	372	437	503	524	540
Commission on Human Rights	87	117	162	158	178	196	197	208	213	210	212
Autonomous Regions	2,133	2,028	4,333	3,258	4,114	5,285	5,658	5,617	5,316	5,625	5,896

Note: The budgets of the following departments include allocation from the Special Purpose Funds:
 Dept. of Agrarian Reform - Agrarian Reform Fund (ARF)
 Dept. of Agriculture - Agriculture & Fisheries Modernization Program (AFMP)
 Dept. of Education - School Building Program (SBP)
 Numbers may not add up due to rounding

Source: BESF Table on Expenditure Program, by Department/ Special Purpose, General Expense Class

NATIONAL GOVERNMENT EXPENDITURES, BY DEPARTMENT/SPECIAL PURPOSE FUND, 1983-2024 (Continuation)
(In million pesos)

PARTICULARS	Obligation-based										
	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
SPECIAL PURPOSE FUNDS	153,856	174,530	166,492	169,398	195,657	229,043	287,888	315,884	342,367	408,299	432,272
Budgetary Support to Government Corporations	20,258	19,433	15,612	15,868	12,533	19,698	23,957	17,125	14,525	33,018	26,862
GATT-Related Adjustment Measures Fund	-	24,268	10,464	-	-	-	-	-	-	-	-
AFP Modernization Program	-	-	-	-	-	-	-	-	-	-	-
Agriculture and Fisheries Modernization Program	-	-	-	-	-	-	1,583	1,164	1,960	383	205
Allocations to Local Government Units	50,149	57,324	62,321	74,878	82,699	102,299	121,423	122,733	139,984	148,476	144,304
Area Development Assistance Fund	68	71	50	26	33	32	31	28	37	15	-
Capital Expenditures Adjustment Fund	-	-	-	-	-	-	-	-	-	-	-
Compensation Adjustment Fund	-	-	-	-	-	-	-	-	-	-	-
Consultant Fund	-	-	-	-	-	-	-	-	-	-	-
Contingent Fund	-	-	-	-	-	-	-	-	-	-	-
Countrywide Development Fund	-	-	-	-	-	-	-	-	-	-	-
Economic Support Fund	-	-	-	-	-	-	-	-	-	-	-
Feasibility Studies Fund	-	-	-	-	-	-	-	-	-	-	-
Foreign-Assisted Projects Support Fund	-	-	-	-	-	-	-	-	-	-	-
General Fund Adjustments	-	-	-	-	-	-	-	-	-	-	-
International Commitments Fund	575	556	691	655	600	724	-	-	-	-	-
Inter-regional Development Fund	-	-	-	-	-	-	-	-	-	-	-
Mindanao Development Fund	-	-	-	-	-	-	-	-	-	-	-
Miscellaneous Personnel Benefits Fund	803	220	832	-	-	-	-	-	-	-	-
National Disaster Risk Reduction and Management Fund (formerly Calamity Fund)	-	-	-	-	-	-	-	-	-	-	-
National Livelihood Program Support Fund	-	-	-	-	-	-	-	-	-	-	-
National Reconciliation Development Program	-	-	-	-	-	-	-	-	-	-	-
Pension and Gratuity Fund	-	-	-	-	-	-	-	-	-	-	-
Personnel Benefits Fund	-	-	-	-	-	-	-	-	-	-	-
Petroleum Price Standby Fund	-	-	-	-	-	-	-	-	-	-	-
Property Replacement Fund	-	-	-	-	-	-	-	-	-	-	-
Rehabilitation and Reconstruction Program	-	-	-	-	-	-	-	-	-	-	-
Reserve Control Account	-	-	-	-	-	-	-	-	-	-	-
Revised AFP Modernization Program	-	-	-	-	-	-	-	-	-	-	-
Tax Expenditures	2,880	-	-	-	-	-	-	-	-	-	-
Unprogrammed Fund	-	-	-	-	-	-	-	-	-	-	-
Visayas Development Fund	-	-	-	-	-	-	-	-	-	-	-
Interest Payments	79,123	72,658	76,522	77,971	99,792	106,290	140,894	174,834	185,861	226,408	260,901
GRAND TOTAL	330,203	371,888	416,139	491,783	537,433	580,385	682,460	707,093	742,022	825,113	867,010

Note: The budgets of the following departments include allocation from the Special Purpose Funds:
 Dept. of Agrarian Reform - Agrarian Reform Fund (ARF)
 Dept. of Agriculture - Agriculture & Fisheries Modernization Program (AFMP)
 Dept. of Education - School Building Program (SBP)
 Numbers may not add up due to rounding

Source: BESF Table on Expenditure Program, by Department/ Special Purpose, General Expense Class

NATIONAL GOVERNMENT EXPENDITURES, BY DEPARTMENT/SPECIAL PURPOSE FUND, 1983-2024
(In million pesos)

PARTICULARS	Obligation-based										
	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993
DEPARTMENTS	33,068	32,354	42,029	45,080	56,414	73,918	92,448	115,369	139,668	146,986	139,601
Congress of the Philippines	-	-	-	-	420	972	1,286	1,238	1,312	1,393	1,701
Office of the President	289	189	366	361	178	231	206	168	275	382	744
Office of the Vice-President	-	-	-	6	12	20	23	22	24	24	42
Department of Agrarian Reform	290	224	310	347	1,191	1,612	4,722	5,039	6,711	1,863	2,106
Department of Agriculture	1,183	1,245	2,056	1,451	2,349	2,349	3,213	4,009	5,369	7,421	5,918
Department of Budget and Management	60	94	130	114	178	246	309	725	416	686	209
Department of Education	4,823	6,090	7,766	11,699	13,610	18,131	22,546	28,091	27,331	31,701	32,067
State Universities and Colleges	1,418	1,563	2,174	2,151	2,916	3,478	4,217	4,678	5,076	5,146	5,851
Department of Energy	96	77	73	126	23	43	40	46	113	251	206
Department of Environment and Natural Resources	738	746	886	1,171	1,454	1,894	3,126	3,798	4,125	3,227	3,241
Department of Finance	1,079	697	1,069	983	1,649	1,747	1,867	2,130	3,903	5,744	4,362
Department of Foreign Affairs	432	601	658	785	712	888	1,012	1,305	1,662	2,491	1,947
Department of Health	2,011	1,873	2,437	3,216	3,811	5,255	6,038	7,364	8,510	9,118	5,966
Department of Human Settlements and Urban Development	-	-	-	-	-	-	-	-	-	-	-
Department of Information and Communications Technology	-	-	-	-	-	-	-	-	-	-	-
Department of the Interior and Local Government	2,523	2,640	3,226	4,357	4,523	6,468	7,377	10,396	11,516	12,127	13,881
Department of Justice	366	406	538	682	797	1,073	1,606	1,913	2,227	2,252	2,065
Department of Labor and Employment	188	212	340	263	396	557	681	715	853	792	926
Department of Migrant Workers	-	-	-	-	-	-	-	-	-	-	-
Department of National Defense	5,606	5,406	7,133	7,781	8,897	12,766	13,624	15,715	17,731	19,340	22,161
Department of Public Works and Highways	6,405	4,973	7,140	3,997	6,892	7,931	9,719	15,094	23,678	22,024	18,718
Department of Science and Technology	313	314	511	336	653	581	923	798	867	1,646	1,812
Department of Social Welfare and Development	154	147	167	200	382	465	751	754	1,344	1,009	530
Department of Tourism	148	105	144	103	156	164	182	198	261	286	294
Department of Trade and Industry	246	304	356	247	344	603	686	716	780	892	1,004
Department of Transportation	-	-	-	-	-	-	-	-	-	-	-
Department of Transportation and Communications	1,144	1,175	1,231	1,286	1,305	2,457	3,316	4,152	7,393	7,538	4,817
National Economic and Development Authority	368	411	462	266	478	501	752	913	649	1,054	848
Presidential Communications Office (formerly Office of the Press Secretary)	250	242	288	355	208	232	275	399	421	497	414
Other Executive Offices	1,926	961	775	720	772	758	954	1,340	1,603	1,816	1,807
Joint Legislative-Executive Councils	-	-	-	-	-	-	-	-	1	1	1
The Judiciary	397	551	727	866	1,011	1,230	1,430	1,886	2,125	2,334	2,534
Civil Service Commission	44	49	63	72	88	123	161	195	225	242	229
Commission on Audit	277	323	377	454	560	756	909	1,070	1,648	1,346	1,324
Commission on Elections	77	503	299	423	333	216	272	280	374	1,293	479
Office of the Ombudsman	-	-	-	-	15	29	51	56	90	95	103
Commission on Human Rights	-	-	-	6	18	46	57	60	79	81	81
Autonomous Regions	65	57	82	76	81	96	117	106	976	874	1,213

Note: The budgets of the following departments include allocation from the Special Purpose Funds:
 Dept. of Agrarian Reform - Agrarian Reform Fund (ARF)
 Dept. of Agriculture - Agriculture & Fisheries Modernization Program (AFMP)
 Dept. of Education - School Building Program (SBP)
 Numbers may not add up due to rounding

Source: BESF Table on Expenditure Program, by Department/ Special Purpose, General Expense Class

NATIONAL GOVERNMENT EXPENDITURES, BY DEPARTMENT/SPECIAL PURPOSE FUND, 1983-2024 (Continuation)
(In million pesos)

PARTICULARS	Obligation-based										
	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993
SPECIAL PURPOSE FUNDS	19,292	31,683	31,282	63,058	65,208	68,544	81,186	108,104	109,011	115,056	137,258
Budgetary Support to Government Corporations	8,850	14,569	8,326	28,997	13,200	9,833	10,097	10,115	13,729	10,817	16,299
GATT-Related Adjustment Measures Fund	-	-	-	-	-	-	-	-	-	-	-
AFP Modernization Program	-	-	-	-	-	-	-	-	-	-	-
Agriculture and Fisheries Modernization Program	-	-	-	-	-	-	-	-	-	-	-
Allocations to Local Government Units	3,889	4,257	5,604	5,292	7,150	7,192	10,476	13,682	15,594	22,047	39,121
Area Development Assistance Fund	46	40	44	16	204	238	174	114	168	55	54
Capital Expenditures Adjustment Fund	130	49	182	94	-	-	-	-	-	-	-
Compensation Adjustment Fund	-	-	-	-	-	-	-	-	-	-	-
Consultant Fund	2	2	2	-	-	-	-	-	-	-	-
Contingent Fund	187	326	310	-	449	2,232	391	430	-	-	-
Countrywide Development Fund	-	-	-	-	-	-	-	1,975	718	-	-
Economic Support Fund	-	467	830	135	304	12	353	377	759	272	-
Feasibility Studies Fund	-	-	-	-	-	89	-	-	-	-	-
Foreign-Assisted Projects Support Fund	-	-	-	5,712	-	-	-	-	2	-	-
General Fund Adjustments	-	-	-	-	4,716	1,296	618	253	17	-	-
International Commitments Fund	150	144	151	182	176	282	256	1,216	267	234	1,990
Inter-regional Development Fund	-	-	-	-	-	-	229	-	-	-	-
Mindanao Development Fund	-	-	-	-	-	-	480	-	-	-	-
Miscellaneous Personnel Benefits Fund	-	-	-	-	-	-	-	-	-	-	-
National Disaster Risk Reduction and Management Fund (formerly Calamity Fund)	-	-	-	-	912	736	954	898	108	-	-
National Livelihood Program Support Fund	-	360	-	-	-	-	-	-	-	-	-
National Reconciliation Development Program	-	-	-	-	-	-	-	132	-	-	-
Pension and Gratuity Fund	-	-	-	-	-	-	-	-	-	-	-
Personnel Benefits Fund	909	929	1,050	451	-	-	-	-	-	-	-
Petroleum Price Standby Fund	-	-	-	-	-	-	-	4,573	-	-	-
Property Replacement Fund	132	131	131	126	143	171	500	45	53	34	-
Rehabilitation and Reconstruction Program	-	-	-	-	-	-	-	1,882	1,607	-	-
Reserve Control Account	-	-	-	-	-	-	-	-	19	-	-
Revised AFP Modernization Program	-	-	-	-	-	-	-	-	-	-	-
Tax Expenditures	-	-	-	441	1,049	598	-	1,298	1,038	2,026	3,303
Unprogrammed Fund	-	-	-	-	-	-	1,704	-	10	-	-
Visayas Development Fund	-	-	-	-	-	-	240	-	-	-	-
Interest Payments	4,997	10,409	14,652	21,612	36,905	45,865	54,714	71,114	74,922	79,571	76,491
GRAND TOTAL	52,360	64,037	73,311	108,138	121,622	142,462	173,634	223,473	248,679	262,042	276,859

Note: The budgets of the following departments include allocation from the Special Purpose Funds:
 Dept. of Agrarian Reform - Agrarian Reform Fund (ARF)
 Dept. of Agriculture - Agriculture & Fisheries Modernization Program (AFMP)
 Dept. of Education - School Building Program (SBP)
 Numbers may not add up due to rounding

Source: BESF Table on Expenditure Program, by Department/ Special Purpose, General Expense Class

NATIONAL GOVERNMENT EXPENDITURES, BY DEPARTMENT/SPECIAL PURPOSE FUND, GROWTH RATES, 1983-2024
(In percent)

PARTICULARS	Obligation-based			Cash-based					
	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
DEPARTMENTS	12.8	29.8	6.7	(2.4)	16.7	9.9	10.4	(3.7)	4.2
Congress of the Philippines	3.2	7.4	28.8	17.3	4.5	33.3	14.4	16.5	(27.0)
Office of the President	(67.0)	311.1	(54.9)	2.4	36.8	1.2	10.4	10.7	17.8
Office of the Vice-President	21.6	137.9	(15.9)	19.0	(6.5)	54.0	(6.1)	162.3	1.2
Department of Agrarian Reform	(2.5)	29.1	(9.2)	(10.8)	(8.8)	18.8	49.8	(18.5)	(17.0)
Department of Agriculture	(4.7)	7.8	(8.3)	10.0	59.2	(16.6)	17.5	32.9	7.2
Department of Budget and Management	5.2	26.3	7.3	44.7	822.4	(96.0)	18.5	(11.9)	37.4
Department of Education	19.7	23.5	2.9	9.8	3.0	15.0	2.2	15.1	5.1
State Universities and Colleges	12.5	19.4	2.6	2.9	0.7	20.8	19.9	14.2	(5.3)
Department of Energy	(36.4)	23.4	(19.1)	31.1	(43.9)	45.7	15.7	(0.2)	16.7
Department of Environment and Natural Resources	7.6	17.5	(14.8)	1.2	(18.1)	28.2	(3.3)	(7.9)	5.5
Department of Finance	9.4	64.2	(1.5)	(3.0)	33.4	31.1	2.9	(56.9)	11.7
Department of Foreign Affairs	30.8	(0.8)	(0.1)	5.1	(9.3)	11.5	10.8	(6.3)	15.4
Department of Health	22.0	35.7	(2.1)	(5.9)	79.5	33.8	(17.6)	10.2	(4.6)
Department of Human Settlements and Urban Development	-	-	-	-	-	74.5	37.4	15.7	108.0
Department of Information Communications Technology	-	44.3	(26.5)	(6.5)	70.4	(1.2)	(24.2)	100.7	(9.4)
Department of the Interior and Local Government	1.6	17.8	21.6	17.7	2.2	6.5	3.5	(21.2)	2.6
Department of Justice	19.1	15.4	13.7	8.9	7.5	9.0	7.7	1.3	21.2
Department of Labor and Employment	(21.6)	23.3	(6.1)	34.0	135.3	35.2	(5.1)	(3.6)	(14.9)
Department of Migrant Workers	-	-	-	-	-	-	-	-	(3.6)
Department of National Defense	13.6	23.4	12.6	11.3	(2.5)	21.0	5.8	(38.4)	14.1
Department of Public Works and Highways	21.2	46.0	11.9	(31.0)	(3.0)	42.1	29.3	4.4	(8.0)
Department of Science and Technology	(10.6)	36.1	(0.8)	(1.7)	(5.8)	32.4	(2.9)	2.1	4.4
Department of Social Welfare and Development	(12.5)	41.2	(9.6)	(0.2)	150.5	(43.7)	17.8	(13.3)	5.2
Department of Tourism	42.2	6.0	(12.0)	0.3	(29.9)	5.5	(5.7)	66.2	(21.0)
Department of Trade and Industry	11.6	2.5	14.0	218.2	(13.0)	35.3	2.0	(72.5)	20.2
Department of Transportation	-	12.0	8.2	22.3	27.0	(14.9)	64.7	(35.0)	102.3
Department of Transportation and Communications	(100.0)	-	-	-	-	-	-	-	-
National Economic and Development Authority	(15.4)	(7.3)	15.2	26.1	43.7	10.3	(2.0)	(3.0)	(9.4)
Presidential Communications Office (formerly Office of the Press Secretary)	8.0	122.7	(49.8)	15.4	(9.6)	27.8	0.9	(37.5)	58.5
Other Executive Offices	45.3	108.2	0.6	3.7	39.1	(1.6)	(36.9)	12.8	4.0
Joint Legislative-Executive Councils	13.5	31.8	0.3	9.3	(10.5)	26.5	(21.4)	(14.4)	12.1
The Judiciary	50.4	5.8	7.3	14.5	5.5	7.0	3.8	15.8	5.3
Civil Service Commission	15.1	1.4	17.8	9.8	(7.4)	5.7	9.0	5.4	(0.0)
Commission on Audit	10.3	14.6	10.6	1.2	6.7	6.9	6.2	(7.0)	(4.3)
Commission on Elections	0.5	(56.7)	248.4	(38.6)	(65.1)	247.1	46.6	(72.1)	357.7
Office of the Ombudsman	29.3	3.1	16.6	64.8	(19.8)	27.6	2.6	(1.2)	5.5
Commission on Human Rights	12.1	66.5	0.8	19.3	(11.4)	22.3	7.2	(7.9)	(2.1)
Autonomous Regions	(5.0)	28.5	(3.2)	(7.3)	(100.0)	-	-	-	-

NATIONAL GOVERNMENT EXPENDITURES, BY DEPARTMENT/SPECIAL PURPOSE FUND, GROWTH RATES, 1983-2024 (Continuation)
(In percent)

PARTICULARS	Obligation-based			Cash-based					
	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
SPECIAL PURPOSE FUNDS	8.0	11.8	6.1	12.4	24.5	1.1	16.6	11.9	17.9
Budgetary Support to Government Corporations	12.5	4.0	18.2	15.4	47.3	(27.4)	(7.4)	(1.7)	0.3
GATT-Related Adjustment Measures Fund	-	-	-	-	-	-	-	-	-
AFP Modernization Program	-	-	-	-	-	-	-	-	-
Agriculture and Fisheries Modernization Program	-	-	-	-	-	-	-	-	-
Allocations to Local Government Units	13.6	20.9	(1.0)	17.0	27.1	7.2	22.9	(12.7)	6.0
Area Development Assistance Fund	-	-	-	-	-	-	-	-	-
Capital Expenditures Adjustment Fund	-	-	-	-	-	-	-	-	-
Consultant Fund	-	-	-	-	-	-	-	-	-
Contingent Fund	-	-	-	-	-	-	-	-	-
Countrywide Development Fund	-	-	-	-	-	-	-	-	-
Economic Support Fund	-	-	-	-	-	-	-	-	-
Feasibility Studies Fund	-	-	-	-	-	-	-	-	-
Foreign-Assisted Projects Support Fund	-	-	-	-	-	-	-	-	-
General Fund Adjustments	-	-	-	-	-	-	-	-	-
International Commitments Fund	-	-	-	-	-	-	-	-	-
Inter-regional Development Fund	-	-	-	-	-	-	-	-	-
Mindanao Development Fund	-	-	-	-	-	-	-	-	-
Miscellaneous Personnel Benefits Fund	-	-	-	-	-	-	-	-	409.5
National Disaster Risk Reduction and Management Fund (formerly Calamity Fund)	-	-	-	-	-	-	-	-	51.2
National Livelihood Program Support Fund	-	-	-	-	-	-	-	-	-
National Reconciliation Development Program	-	-	-	-	-	-	-	-	-
Pension and Gratuity Fund	-	-	-	-	-	-	-	-	43.3
Personnel Benefits Fund	-	-	-	-	-	-	-	-	-
Petroleum Price Standby Fund	-	-	-	-	-	-	-	-	-
Property Replacement Fund	-	-	-	-	-	-	-	-	-
Rehabilitation and Reconstruction Program	-	-	-	-	-	-	-	-	-
Reserve Control Account	-	-	-	-	-	-	-	-	-
Revised AFP Modernization Program	-	-	-	-	-	-	-	-	81.8
Tax Expenditures	-	-	-	-	-	-	-	-	-
Unprogrammed Fund	-	-	-	-	-	-	-	-	-
Visayas Development Fund	-	-	-	-	-	-	-	-	-
Interest Payments	(1.6)	2.0	12.5	3.3	5.4	12.9	17.1	15.8	15.1
GRAND TOTAL	11.1	23.6	6.5	2.2	19.3	6.8	12.5	1.8	9.5

NATIONAL GOVERNMENT EXPENDITURES, BY DEPARTMENT/SPECIAL PURPOSE FUND, GROWTH RATES, 1983-2024
(In percent)

PARTICULARS	Obligation-based										
	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015
DEPARTMENTS	4.4	16.0	17.4	16.8	12.9	0.3	8.1	16.5	18.1	0.3	27.5
Congress of the Philippines	0.0	10.7	7.5	10.8	30.0	15.6	0.4	8.6	1.4	5.5	18.5
Office of the President	38.5	0.6	11.3	17.5	(0.5)	(57.7)	(16.2)	27.8	(9.6)	48.4	147.9
Office of the Vice-President	(7.9)	13.1	38.8	88.6	9.3	(10.5)	14.8	38.8	17.4	(36.9)	10.0
Department of Agrarian Reform	(0.3)	18.4	10.9	(14.2)	16.2	(8.3)	11.4	7.2	8.2	(9.5)	(30.9)
Department of Agriculture	10.0	13.8	38.4	41.4	17.1	(14.5)	(6.2)	73.5	17.1	(16.4)	(15.0)
Department of Budget and Management	41.2	503.4	(70.8)	(29.1)	23.9	8.6	44.5	127.8	(61.8)	188.6	(62.3)
Department of Education	2.1	10.3	17.3	11.3	10.3	11.3	14.6	9.8	16.6	(2.2)	12.9
State Universities and Colleges	(0.2)	6.3	3.9	9.5	13.0	11.6	4.8	4.7	27.3	3.6	22.1
Department of Energy	(45.6)	37.0	129.7	(54.7)	273.7	(67.9)	30.1	37.6	(30.4)	(26.6)	213.1
Department of Environment and Natural Resources	3.2	21.9	2.2	33.8	23.8	(9.6)	11.2	30.5	46.4	(5.7)	0.1
Department of Finance	277.7	(38.5)	(20.4)	158.9	(21.5)	(28.0)	21.9	(11.4)	8.8	(25.8)	8.5
Department of Foreign Affairs	17.2	(7.1)	38.5	11.6	9.8	(10.5)	32.7	(9.2)	13.2	0.3	9.1
Department of Health	(4.8)	1.4	26.8	8.1	45.1	19.0	21.7	14.8	16.7	14.3	36.8
Department of Human Settlements and Urban Development											
Department of Information Communications Technology											
Department of the Interior and Local Government	5.5	14.0	9.7	10.0	16.9	2.7	7.9	21.3	5.5	8.8	17.4
Department of Justice	0.8	7.7	11.1	(0.6)	27.4	12.1	7.7	8.7	16.2	8.3	1.7
Department of Labor and Employment	4.7	(1.2)	36.7	27.0	52.0	(39.4)	9.7	19.4	(2.6)	39.5	4.5
Department of Migrant Workers											
Department of National Defense	5.8	9.07	12.71	8.3	0.2	9.0	6.4	4.6	17.1	(3.9)	10.2
Department of Public Works and Highways	(12.5)	68.3	24.6	29.7	15.1	(10.7)	(13.9)	29.2	27.3	(4.4)	83.1
Department of Science and Technology	(6.7)	3.5	37.0	30.8	17.8	28.3	33.6	2.3	28.9	(4.8)	34.2
Department of Social Welfare and Development	25.9	3.9	23.9	146.4	27.4	15.6	137.9	46.1	24.8	23.6	44.4
Department of Tourism	4.4	26.2	32.8	(7.7)	8.2	(19.7)	12.5	133.5	(18.6)	(37.7)	22.1
Department of Trade and Industry	(21.5)	28.5	(5.5)	7.2	18.3	(2.4)	(1.0)	10.6	1.2	16.3	22.6
Department of Transportation											
Department of Transportation and Communications	(32.9)	63.1	50.2	7.1	13.6	(18.9)	44.9	(33.2)	45.1	17.6	35.2
National Economic and Development Authority	3.0	13.5	73.7	(25.5)	37.5	34.5	(39.3)	51.2	64.1	(46.9)	133.5
Presidential Communications Office (formerly Office of the Press Secretary)	3.6	32.5	0.7	11.4	0.8	(13.1)	(1.7)	15.5	25.3	(12.4)	(22.6)
Other Executive Offices	(4.9)	12.9	0.9	14.7	1.9	39.7	(1.5)	2.7	17.8	13.0	23.1
Joint Legislative-Executive Councils	0.4	(6.3)	(56.3)	(1.5)	(21.3)	99.6	134.7	(7.2)	5.2	70.8	(30.9)
The Judiciary	5.2	9.1	14.0	11.7	19.0	9.6	6.0	9.8	6.0	5.4	6.0
Civil Service Commission	9.6	(11.4)	(1.6)	(0.7)	21.6	13.3	6.1	4.6	19.9	25.5	(2.1)
Commission on Audit	(1.4)	2.8	4.0	7.3	(4.4)	10.1	11.6	29.4	20.9	0.0	3.0
Commission on Elections	(64.7)	17.5	470.9	(72.4)	232.6	12.6	(74.9)	180.1	69.1	(64.3)	138.8
Office of the Ombudsman	20.4	23.3	6.7	8.7	22.1	4.7	8.1	43.4	(9.2)	7.2	0.2
Commission on Human Rights	(0.3)	4.5	5.3	23.1	(1.9)	20.2	(4.1)	9.2	(6.7)	12.7	16.4
Autonomous Regions	16.5	20.8	5.0	14.9	3.8	2.9	21.0	10.1	26.0	23.6	29.9

NATIONAL GOVERNMENT EXPENDITURES, BY DEPARTMENT/SPECIAL PURPOSE FUND, GROWTH RATES, 1983-2024 (Continuation)
(In percent)

PARTICULARS	Obligation-based										
	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015
SPECIAL PURPOSE FUNDS	14.2	5.0	3.6	10.3	4.5	5.9	6.3	14.8	(2.1)	2.2	7.6
Budgetary Support to Government Corporations	19.1	(2.2)	121.4	27.9	(24.3)	10.5	37.3	83.6	(26.9)	(5.4)	10.4
GATT-Related Adjustment Measures Fund	-	-	-	-	-	-	-	-	-	-	-
AFP Modernization Program	-	-	-	-	-	-	-	-	-	-	-
Agriculture and Fisheries Modernization Program	520.2	50.4	6.4	(100.0)	-	-	-	-	-	-	-
Allocations to Local Government Units	11.2	9.0	13.1	16.9	18.0	5.2	10.0	(5.0)	7.6	8.4	16.9
Area Development Assistance Fund	-	-	-	-	-	-	-	-	-	-	-
Capital Expenditures Adjustment Fund	-	-	-	-	-	-	-	-	-	-	-
Consultant Fund	-	-	-	-	-	-	-	-	-	-	-
Contingent Fund	-	-	-	-	-	-	-	-	-	-	-
Countrywide Development Fund	-	-	-	-	-	-	-	-	-	-	-
Economic Support Fund	-	-	-	-	-	-	-	-	-	-	-
Feasibility Studies Fund	-	-	-	-	-	-	-	-	-	-	-
Foreign-Assisted Projects Support Fund	-	-	-	-	-	-	-	-	-	-	-
General Fund Adjustments	-	-	-	-	-	-	-	-	-	-	-
International Commitments Fund	-	-	-	-	-	-	-	-	-	-	-
Inter-regional Development Fund	-	-	-	-	-	-	-	-	-	-	-
Mindanao Development Fund	-	-	-	-	-	-	-	-	-	-	-
Miscellaneous Personnel Benefits Fund	-	-	-	-	-	-	-	-	-	-	-
National Disaster Risk Reduction and Management Fund (formerly Calamity Fund)	-	-	-	-	-	-	-	-	-	-	-
National Livelihood Program Support Fund	-	-	-	-	-	-	-	-	-	-	-
National Reconciliation Development Program	-	-	-	-	-	-	-	-	-	-	-
Pension and Gratuity Fund	-	-	-	-	-	-	-	-	-	-	-
Personnel Benefits Fund	-	-	-	-	-	-	-	-	-	-	-
Petroleum Price Standby Fund	-	-	-	-	-	-	-	-	-	-	-
Property Replacement Fund	-	-	-	-	-	-	-	-	-	-	-
Rehabilitation and Reconstruction Program	-	-	-	-	-	-	-	-	-	-	-
Reserve Control Account	-	-	-	-	-	-	-	-	-	-	-
Revised AFP Modernization Program	-	-	-	-	-	-	-	-	-	-	-
Tax Expenditures	-	-	-	-	-	-	-	-	-	-	-
Unprogrammed Fund	-	-	-	-	-	-	-	-	-	-	-
Visayas Development Fund	-	-	-	-	-	-	-	-	-	-	-
Interest Payments	14.9	3.4	(13.6)	1.6	2.4	5.5	(5.2)	12.1	3.4	(0.7)	(3.7)
GRAND TOTAL	9.3	10.3	10.6	13.8	9.1	2.7	7.3	15.8	9.3	1.0	19.6

NATIONAL GOVERNMENT EXPENDITURES, BY DEPARTMENT/SPECIAL PURPOSE FUND, GROWTH RATES, 1983-2024
(In percent)

PARTICULARS	Obligation-based										
	1993-1994	1994-1995	1995-1996	1996-1997	1997-1998	1998-1999	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004
DEPARTMENTS	26.3	11.9	26.5	29.1	6.0	2.8	12.3	(0.9)	2.2	4.3	4.3
Congress of the Philippines	7.2	10.3	26.1	7.0	13.1	27.5	20.9	(6.7)	1.9	4.0	(0.2)
Office of the President	554.4	(38.8)	(30.0)	23.1	(2.8)	18.3	12.6	(14.7)	45.7	(2.2)	(22.4)
Office of the Vice-President	16.7	6.1	46.2	26.3	(1.0)	(30.5)	24.2	(24.4)	4.8	17.0	(12.9)
Department of Agrarian Reform	7.6	(5.2)	42.2	44.9	10.4	1.4	36.4	(11.1)	9.8	19.2	10.4
Department of Agriculture	12.0	(28.6)	57.8	178.3	(33.2)	17.5	5.5	7.6	(11.5)	(18.0)	5.8
Department of Budget and Management	19.6	15.6	22.5	61.6	(9.6)	(8.9)	(2.5)	35.7	(29.7)	(8.8)	77.3
Department of Education	14.8	40.5	17.5	27.8	11.1	3.2	4.3	4.9	6.8	2.6	(0.7)
State Universities and Colleges	15.8	18.7	29.6	14.8	13.0	7.9	7.1	(1.7)	10.2	0.9	2.7
Department of Energy	4.4	142.3	(26.1)	1.0	21.9	118.4	(54.2)	4.2	(3.2)	2.4	117.4
Department of Environment and Natural Resources	29.7	1.5	0.2	115.6	(33.2)	(2.3)	2.8	13.5	(0.4)	(8.1)	(3.9)
Department of Finance	52.0	5.3	34.3	8.9	7.2	(42.6)	6.6	(6.2)	3.2	(9.9)	24.4
Department of Foreign Affairs	(4.2)	0.2	43.4	(10.4)	40.2	8.7	31.1	(0.5)	9.4	(5.8)	20.1
Department of Health	3.2	9.5	38.7	29.5	(7.9)	12.0	(10.7)	(3.8)	9.5	(16.2)	12.4
Department of Human Settlements and Urban Development											
Department of Information Communications Technology											
Department of the Interior and Local Government	7.5	28.5	23.1	22.3	6.5	6.7	20.0	9.7	11.1	7.5	6.1
Department of Justice	10.2	28.3	13.8	22.5	9.1	7.8	5.9	(1.2)	5.3	(2.7)	5.3
Department of Labor and Employment	58.9	(4.1)	42.2	48.4	17.4	18.8	16.9	(11.5)	(1.3)	8.7	(6.0)
Department of Migrant Workers											
Department of National Defense	15.3	25.5	20.2	22.2	10.8	6.3	7.7	(1.6)	7.2	11.9	1.3
Department of Public Works and Highways	61.1	(11.9)	48.4	14.4	10.2	(4.1)	35.4	(14.6)	(13.6)	11.9	8.7
Department of Science and Technology	5.9	15.6	11.6	34.7	(18.2)	(3.7)	11.0	(12.0)	6.9	6.8	(1.8)
Department of Social Welfare and Development	69.8	9.3	58.0	10.4	4.3	9.4	12.5	(17.7)	7.6	17.0	19.6
Department of Tourism	36.7	(0.5)	6.0	46.5	37.8	(33.4)	43.3	(12.9)	29.2	6.2	10.2
Department of Trade and Industry	35.8	(8.4)	38.7	7.9	(10.4)	13.7	4.5	4.9	(22.2)	11.6	42.9
Department of Transportation											
Department of Transportation and Communications	56.6	(42.7)	28.0	84.8	11.4	7.0	7.1	(7.6)	(8.8)	(5.0)	22.0
National Economic and Development Authority	(21.8)	65.8	3.8	43.7	(7.9)	34.5	6.5	(31.4)	9.8	10.4	(18.1)
Presidential Communications Office (formerly Office of the Press Secretary)	53.1	(8.8)	17.6	12.5	1.6	9.9	55.2	(35.2)	7.7	13.3	(18.0)
Other Executive Offices	16.5	10.5	55.3	29.6	13.7	(17.8)	53.6	(12.4)	(8.3)	(13.5)	19.7
Joint Legislative-Executive Councils	100.0	100.0	25.0	-	(20.0)	(25.0)	-	33.3	(50.0)	(29.2)	1.6
The Judiciary	19.6	21.6	17.8	25.1	18.6	4.1	4.9	5.5	4.1	(0.4)	2.2
Civil Service Commission	21.4	20.9	0.6	20.7	10.3	5.3	16.7	(3.1)	3.2	(3.5)	11.0
Commission on Audit	(8.7)	50.8	28.0	26.4	16.2	7.4	2.4	8.6	(1.8)	1.1	0.5
Commission on Elections	111.7	49.8	(32.5)	70.2	90.8	(58.4)	29.0	146.8	(33.5)	77.4	0.9
Office of the Ombudsman	26.2	23.8	27.3	61.5	5.4	7.4	(0.8)	17.5	15.1	4.1	3.2
Commission on Human Rights	7.4	34.5	38.5	(2.5)	12.7	10.1	0.5	5.6	2.4	(1.4)	0.9
Autonomous Regions	75.8	(4.9)	113.7	(24.8)	26.3	28.5	7.1	(0.7)	(5.4)	5.8	4.8

NATIONAL GOVERNMENT EXPENDITURES, BY DEPARTMENT/SPECIAL PURPOSE FUND, GROWTH RATES, 1983-2024 (Continuation)
(In percent)

PARTICULARS	Obligation-based										
	1993-1994	1994-1995	1995-1996	1996-1997	1997-1998	1998-1999	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004
SPECIAL PURPOSE FUNDS	12.1	13.4	(4.6)	1.7	15.5	17.1	25.7	9.7	8.4	19.3	5.9
Budgetary Support to Government Corporations	24.3	(4.1)	(19.7)	1.6	(21.0)	57.2	21.6	(28.5)	(15.2)	127.3	(18.6)
GATT-Related Adjustment Measures Fund	-	-	(56.9)	(100.0)	-	-	-	-	-	-	-
AFP Modernization Program	-	-	-	-	-	-	-	-	-	-	-
Agriculture and Fisheries Modernization Program	-	-	-	-	-	-	-	(26.5)	68.4	(80.4)	(46.6)
Allocations to Local Government Units	28.2	14.3	8.7	20.1	10.4	23.7	18.7	1.1	14.1	6.1	(2.8)
Area Development Assistance Fund	25.9	4.4	(29.6)	(48.0)	26.9	(3.0)	(3.1)	(9.7)	32.1	(60.3)	(100.0)
Capital Expenditures Adjustment Fund	-	-	-	-	-	-	-	-	-	-	-
Consultant Fund	-	-	-	-	-	-	-	-	-	-	-
Contingent Fund	-	-	-	-	-	-	-	-	-	-	-
Countrywide Development Fund	-	-	-	-	-	-	-	-	-	-	-
Economic Support Fund	-	-	-	-	-	-	-	-	-	-	-
Feasibility Studies Fund	-	-	-	-	-	-	-	-	-	-	-
Foreign-Assisted Projects Support Fund	-	-	-	-	-	-	-	-	-	-	-
General Fund Adjustments	-	-	-	-	-	-	-	-	-	-	-
International Commitments Fund	(71.1)	(3.3)	24.3	(5.2)	(8.4)	20.7	(100.0)	-	-	-	-
Inter-regional Development Fund	-	-	-	-	-	-	-	-	-	-	-
Mindanao Development Fund	-	-	-	-	-	-	-	-	-	-	-
Miscellaneous Personnel Benefits Fund	-	(72.6)	278.2	(100.0)	-	-	-	-	-	-	-
National Disaster Risk Reduction and Management Fund (formerly Calamity Fund)	-	-	-	-	-	-	-	-	-	-	-
National Livelihood Program Support Fund	-	-	-	-	-	-	-	-	-	-	-
National Reconciliation Development Program	-	-	-	-	-	-	-	-	-	-	-
Pension and Gratuity Fund	-	-	-	-	-	-	-	-	-	-	-
Personnel Benefits Fund	-	-	-	-	-	-	-	-	-	-	-
Petroleum Price Standby Fund	-	-	-	-	-	-	-	-	-	-	-
Property Replacement Fund	-	-	-	-	-	-	-	-	-	-	-
Rehabilitation and Reconstruction Program	-	-	-	-	-	-	-	-	-	-	-
Reserve Control Account	-	-	-	-	-	-	-	-	-	-	-
Revised AFP Modernization Program	-	-	-	-	-	-	-	-	-	-	-
Tax Expenditures	(12.8)	(100.0)	-	-	-	-	-	-	-	-	-
Unprogrammed Fund	-	-	-	-	-	-	-	-	-	-	-
Visayas Development Fund	-	-	-	-	-	-	-	-	-	-	-
Interest Payments	3.4	(8.2)	5.3	1.9	28.0	6.5	32.6	24.1	6.3	21.8	15.2
GRAND TOTAL	19.3	12.6	11.9	18.2	9.3	8.0	17.6	3.6	4.9	11.2	5.1

NATIONAL GOVERNMENT EXPENDITURES, BY DEPARTMENT/SPECIAL PURPOSE FUND, GROWTH RATES, 1983-2024
(In percent)

PARTICULARS	Obligation-based									
	1983-1984	1984-1985	1985-1986	1986-1987	1987-1988	1988-1989	1989-1990	1990-1991	1991-1992	1992-1993
DEPARTMENTS	(2.2)	29.9	7.3	25.1	31.0	25.1	24.8	21.1	5.2	(5.0)
Congress of the Philippines	-	-	-	-	131.4	32.3	(3.7)	6.0	6.2	22.1
Office of the President	(34.6)	93.7	(1.4)	(50.7)	29.8	(10.8)	(18.4)	63.7	38.9	94.8
Office of the Vice-President	-	-	-	100.0	66.7	15.0	(4.3)	9.1	-	75.0
Department of Agrarian Reform	(22.8)	38.4	11.9	243.2	35.3	192.9	6.7	33.2	(72.2)	13.0
Department of Agriculture	5.2	65.1	(29.4)	61.9	-	36.8	24.8	33.9	38.2	(20.3)
Department of Budget and Management	56.7	38.3	(12.3)	56.1	38.2	25.6	134.6	(42.6)	64.9	(69.5)
Department of Education	26.3	27.5	50.6	16.3	33.2	24.4	24.6	(2.7)	16.0	1.2
State Universities and Colleges	10.2	39.1	(1.1)	35.6	19.3	21.2	10.9	8.5	1.4	13.7
Department of Energy	(19.8)	(5.2)	72.6	(81.7)	87.0	(7.0)	15.0	145.7	122.1	(17.9)
Department of Environment and Natural Resources	1.1	18.8	32.2	24.2	30.3	65.0	21.5	8.6	(21.8)	0.4
Department of Finance	(35.4)	53.4	(8.0)	67.8	5.9	6.9	14.1	83.2	47.2	(24.1)
Department of Foreign Affairs	39.1	9.5	19.3	(9.3)	24.7	14.0	29.0	27.4	49.9	(21.8)
Department of Health	(6.9)	30.1	32.0	18.5	37.9	14.9	22.0	15.6	7.1	(34.6)
Department of Human Settlements and Urban Development										
Department of Information Communications Technology										
Department of the Interior and Local Government	4.6	22.2	35.1	3.8	43.0	14.1	40.9	10.8	5.3	14.5
Department of Justice	10.9	32.5	26.8	16.9	34.6	49.7	19.1	16.4	1.1	(8.3)
Department of Labor and Employment	12.8	60.4	(22.6)	50.6	40.7	22.3	5.0	19.3	(7.2)	16.9
Department of Migrant Workers										
Department of National Defense	(3.6)	31.9	9.1	14.3	43.5	6.7	15.3	12.8	9.1	14.6
Department of Public Works and Highways	(22.4)	43.6	(44.0)	72.4	15.1	22.5	55.3	56.9	(7.0)	(15.0)
Department of Science and Technology	0.3	62.7	(34.2)	94.3	(11.0)	58.9	(13.5)	8.6	89.9	10.1
Department of Social Welfare and Development	(4.5)	13.6	19.8	91.0	21.7	61.5	0.4	78.2	(24.9)	(47.5)
Department of Tourism	(29.1)	37.1	(28.5)	51.5	5.1	11.0	8.8	31.8	9.6	2.8
Department of Trade and Industry	23.6	17.1	(30.6)	39.3	75.3	13.8	4.4	8.9	14.4	12.6
Department of Transportation										
Department of Transportation and Communications	2.7	4.8	4.5	1.5	88.3	35.0	25.2	78.1	2.0	(36.1)
National Economic and Development Authority	11.7	12.4	(42.4)	79.7	4.8	50.1	21.4	(28.9)	62.4	(19.5)
Presidential Communications Office (formerly Office of the Press Secretary)	(3.2)	19.0	23.3	(41.4)	11.5	18.5	45.1	5.5	18.1	(16.7)
Other Executive Offices	(50.1)	(19.4)	(7.1)	7.2	(1.8)	25.9	40.5	19.6	13.3	(0.5)
Joint Legislative-Executive Councils	-	-	-	-	-	-	-	-	-	-
The Judiciary	38.8	31.9	19.1	16.7	21.7	16.3	31.9	12.7	9.8	8.6
Civil Service Commission	11.4	28.6	14.3	22.2	39.8	30.9	21.1	15.4	7.6	(5.4)
Commission on Audit	16.6	16.7	20.4	23.3	35.0	20.2	17.7	54.0	(18.3)	(1.6)
Commission on Elections	553.2	(40.6)	41.5	(21.3)	(35.1)	25.9	2.9	33.6	245.7	(63.0)
Office of the Ombudsman	-	-	-	-	93.3	75.9	9.8	60.7	5.6	8.4
Commission on Human Rights	-	-	-	200.0	155.6	23.9	5.3	32.1	2.2	-
Autonomous Regions	(12.3)	43.9	(7.3)	6.6	18.5	21.9	(9.4)	820.9	(10.5)	38.8

NATIONAL GOVERNMENT EXPENDITURES, BY DEPARTMENT/SPECIAL PURPOSE FUND, GROWTH RATES, 1983-2024 (Continuation)
(In percent)

PARTICULARS	Obligation-based									
	1983-1984	1984-1985	1985-1986	1986-1987	1987-1988	1988-1989	1989-1990	1990-1991	1991-1992	1992-1993
SPECIAL PURPOSE FUNDS	64.2	(1.3)	101.6	3.4	5.1	18.4	33.2	0.8	5.5	19.3
Budgetary Support to Government Corporations	64.6	(42.9)	248.3	(54.5)	(25.5)	2.7	0.2	35.7	(21.2)	50.7
GATT-Related Adjustment Measures Fund	-	-	-	-	-	-	-	-	-	-
AFP Modernization Program	-	-	-	-	-	-	-	-	-	-
Agriculture and Fisheries Modernization Program	-	-	-	-	-	-	-	-	-	-
Allocations to Local Government Units	9.5	31.6	(5.6)	35.1	0.6	45.7	30.6	14.0	41.4	77.4
Area Development Assistance Fund	(13.0)	10.0	(63.6)	1,175.0	16.7	(26.9)	(34.5)	47.4	(67.3)	(1.8)
Capital Expenditures Adjustment Fund	(62.3)	271.4	(48.4)	(100.0)	-	-	-	-	-	-
Consultant Fund	-	-	(100.0)	-	-	-	-	-	-	-
Contingent Fund	74.3	(4.9)	(100.0)	-	397.1	(82.5)	10.0	(100.0)	-	-
Countrywide Development Fund	-	-	-	-	-	-	-	(63.6)	(100.0)	-
Economic Support Fund	-	77.7	(83.7)	125.2	(96.1)	2,841.7	6.8	101.3	(64.2)	(100.0)
Feasibility Studies Fund	-	-	-	-	-	(100.0)	-	-	-	-
Foreign-Assisted Projects Support Fund	-	-	-	(100.0)	-	-	-	-	(100.0)	-
General Fund Adjustments	-	-	-	-	(72.5)	(52.3)	(59.1)	(93.3)	(100.0)	-
International Commitments Fund	(4.0)	4.9	20.5	(3.3)	60.2	(9.2)	375.0	(78.0)	(12.4)	750.4
Inter-regional Development Fund	-	-	-	-	-	-	(100.0)	-	-	-
Mindanao Development Fund	-	-	-	-	-	-	(100.0)	-	-	-
Miscellaneous Personnel Benefits Fund	-	-	-	-	-	-	-	-	-	-
National Disaster Risk Reduction and Management Fund (formerly Calamity Fund)	-	-	-	-	(19.3)	29.6	(5.9)	(88.0)	(100.0)	-
National Livelihood Program Support Fund	-	(100.0)	-	-	-	-	-	-	-	-
National Reconciliation Development Program	-	-	-	-	-	-	-	(100.0)	-	-
Pension and Gratuity Fund	-	-	-	-	-	-	-	-	-	-
Personnel Benefits Fund	2.2	13.0	(57.0)	(100.0)	-	-	-	-	-	-
Petroleum Price Standby Fund	-	-	-	-	-	-	-	(100.0)	-	-
Property Replacement Fund	(0.8)	-	(3.8)	13.5	19.6	192.4	(91.0)	17.8	(35.8)	(100.0)
Rehabilitation and Reconstruction Program	-	-	-	-	-	-	-	(14.6)	(100.0)	-
Reserve Control Account	-	-	-	-	-	-	-	-	(100.0)	-
Revised AFP Modernization Program	-	-	-	-	-	-	-	-	-	-
Tax Expenditures	-	-	-	137.9	(43.0)	(100.0)	-	(20.0)	95.2	63.0
Unprogrammed Fund	-	-	-	-	-	-	(100.0)	-	(100.0)	-
Visayas Development Fund	-	-	-	-	-	-	(100.0)	-	-	-
Interest Payments	108.3	40.8	47.5	70.8	24.3	19.3	30.0	5.4	6.2	(3.9)
GRAND TOTAL	22.3	14.5	47.5	12.5	17.1	21.9	28.7	11.3	5.4	5.7

**NATIONAL GOVERNMENT EXPENDITURES, BY DEPARTMENT/SPECIAL PURPOSE FUND, PERCENT DISTRIBUTION, 1983-2024
(In percent)**

PARTICULARS	Obligation-based			Cash-based					
	2016	2017	2018	2019	2020	2021	2022	2023	2024
								Program	Proposed
DEPARTMENTS	65.4	68.7	68.8	65.7	64.2	66.1	64.9	61.4	58.4
Congress of the Philippines	0.5	0.4	0.5	0.6	0.5	0.6	0.7	0.8	0.5
Office of the President	0.1	0.4	0.1	0.1	0.2	0.2	0.2	0.2	0.2
Office of the Vice-President	0.01	0.02	0.02	0.02	0.01	0.02	0.02	0.04	0.04
Department of Agrarian Reform	0.3	0.3	0.3	0.2	0.2	0.2	0.3	0.2	0.2
Department of Agriculture	1.7	1.5	1.3	1.4	1.8	1.4	1.5	1.9	1.9
Department of Budget and Management	0.1	0.1	0.1	0.1	1.0	0.0	0.0	0.0	0.0
Department of Education	13.8	13.8	13.4	14.3	12.4	13.3	12.1	13.7	13.2
State Universities and Colleges	2.0	1.9	1.8	1.9	1.6	1.8	1.9	2.1	1.8
Department of Energy	0.1	0.1	0.1	0.1	0.03	0.04	0.04	0.04	0.04
Department of Environment and Natural Resources	1.0	0.9	0.7	0.7	0.5	0.6	0.5	0.5	0.4
Department of Finance	0.8	1.0	0.9	0.9	1.0	1.2	1.1	0.5	0.5
Department of Foreign Affairs	0.7	0.6	0.5	0.6	0.4	0.4	0.4	0.4	0.4
Department of Health	2.9	3.2	3.0	2.7	4.1	5.1	3.8	4.1	3.5
Department of Human Settlements and Urban Development					0.01	0.02	0.03	0.03	0.1
Department of Information and Communications Technology	0.2	0.2	0.1	0.1	0.2	0.2	0.1	0.2	0.2
Department of the Interior and Local Government	6.4	6.1	6.9	8.0	6.8	6.8	6.3	4.8	4.5
Department of Justice	0.6	0.6	0.6	0.7	0.6	0.6	0.6	0.6	0.6
Department of Labor and Employment	0.4	0.4	0.3	0.4	0.9	1.1	0.9	0.9	0.7
Department of Migrant Workers								0.3	0.3
Department of National Defense	6.4	6.4	6.8	7.4	6.0	6.8	6.4	3.9	4.1
Department of Public Works and Highways	15.9	18.8	19.7	13.3	10.8	14.4	16.6	17.0	14.3
Department of Science and Technology	0.6	0.6	0.6	0.6	0.4	0.5	0.5	0.5	0.4
Department of Social Welfare and Development	4.1	4.6	3.9	3.8	8.1	4.2	4.4	3.8	3.6
Department of Tourism	0.1	0.1	0.1	0.1	0.1	0.1	0.0	0.1	0.1
Department of Trade and Industry	0.2	0.2	0.2	0.6	0.4	0.5	0.5	0.1	0.1
Department of Transportation	2.3	2.1	2.1	2.5	2.7	2.2	3.2	2.0	3.7
Department of Transportation and Communications	-	-	-	-	-	-	-	-	-
National Economic and Development Authority	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.2
Presidential Communications Office (formerly Office of the Press Secretary)	0.04	0.1	0.04	0.04	0.03	0.04	0.03	0.02	0.03
Other Executive Offices	0.9	1.5	1.4	1.4	1.7	1.5	0.9	1.0	0.9
Joint Legislative-Executive Councils	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001	0.0001
The Judiciary	1.2	1.0	1.0	1.1	1.0	1.0	0.9	1.0	1.0
Civil Service Commission	0.1	0.04	0.05	0.1	0.04	0.04	0.04	0.04	0.04
Commission on Audit	0.4	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.2
Commission on Elections	0.5	0.2	0.6	0.3	0.1	0.3	0.4	0.1	0.5
Office of the Ombudsman	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Commission on Human Rights	0.02	0.02	0.02	0.03	0.02	0.02	0.02	0.02	0.02
Autonomous Regions	1.0	1.1	1.0	0.9	-	-	-	-	-

NATIONAL GOVERNMENT EXPENDITURES, BY DEPARTMENT/SPECIAL PURPOSE FUND, PERCENT DISTRIBUTION, 1983-2024
(In percent)

PARTICULARS	Obligation-based										
	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
DEPARTMENTS	47.9	50.4	53.5	55.0	56.8	55.5	55.9	56.3	60.8	60.4	64.3
Congress of the Philippines	0.5	0.5	0.5	0.5	0.6	0.6	0.6	0.6	0.5	0.5	0.5
Office of the President	0.5	0.4	0.4	0.4	0.4	0.2	0.1	0.1	0.1	0.2	0.4
Office of the Vice-President	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.02	0.02	0.01	0.01
Department of Agrarian Reform	0.9	1.0	1.0	0.7	0.8	0.7	0.7	0.7	0.7	0.6	0.3
Department of Agriculture	1.6	1.7	2.1	2.6	2.8	2.4	2.1	3.1	3.3	2.7	2.0
Department of Budget and Management	0.1	0.6	0.2	0.1	0.1	0.1	0.2	0.3	0.1	0.3	0.1
Department of Education	11.4	11.4	12.1	11.8	12.0	13.0	13.9	13.2	14.0	13.6	12.8
State Universities and Colleges	1.8	1.8	1.7	1.6	1.7	1.8	1.8	1.6	1.9	1.9	2.0
Department of Energy	0.1	0.1	0.2	0.1	0.2	0.1	0.1	0.1	0.1	0.04	0.1
Department of Environment and Natural Resources	0.7	0.7	0.7	0.8	0.9	0.8	0.8	0.9	1.3	1.2	1.0
Department of Finance	2.9	1.6	1.2	2.7	1.9	1.3	1.5	1.2	1.2	0.9	0.8
Department of Foreign Affairs	0.7	0.6	0.8	0.8	0.8	0.7	0.8	0.6	0.7	0.7	0.6
Department of Health	1.1	1.0	1.2	1.1	1.5	1.7	1.9	1.9	2.1	2.3	2.7
Department of Human Settlements and Urban Development											
Department of Information and Communications Technology											-
Department of the Interior and Local Government	6.1	6.3	6.2	6.0	6.5	6.5	6.5	6.8	6.6	7.1	7.0
Department of Justice	0.6	0.6	0.6	0.5	0.6	0.6	0.6	0.6	0.6	0.7	0.6
Department of Labor and Employment	0.5	0.4	0.5	0.6	0.8	0.5	0.5	0.5	0.5	0.6	0.6
Department of Migrant Workers											
Department of National Defense	8.0	7.9	8.0	7.7	7.0	7.5	7.4	6.7	7.2	6.8	6.3
Department of Public Works and Highways	5.3	8.2	9.2	10.5	11.1	9.6	7.7	8.6	10.0	9.5	14.5
Department of Science and Technology	0.3	0.3	0.3	0.4	0.4	0.5	0.6	0.6	0.7	0.6	0.7
Department of Social Welfare and Development	0.4	0.3	0.4	0.8	1.0	1.1	2.4	3.1	3.5	4.3	5.1
Department of Tourism	0.1	0.1	0.2	0.1	0.1	0.1	0.1	0.2	0.2	0.1	0.1
Department of Trade and Industry	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Department of Transportation											
Department of Transportation and Communications	0.9	1.3	1.8	1.7	1.8	1.4	1.9	1.1	1.5	1.7	1.9
National Economic and Development Authority	0.2	0.2	0.3	0.2	0.2	0.3	0.2	0.2	0.3	0.2	0.3
Presidential Communications Office (formerly Office of the Press Secretary)	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.05
Other Executive Offices	0.6	0.6	0.5	0.5	0.5	0.7	0.6	0.5	0.6	0.7	0.7
Joint Legislative-Executive Councils	0.0002	0.0001	0.0001	0.0000	0.0000	0.0001	0.0001	0.0001	0.0001	0.0002	0.0001
The Judiciary	0.9	0.9	0.9	0.9	1.0	1.0	1.0	1.0	0.9	1.0	0.9
Civil Service Commission	0.1	0.1	0.05	0.04	0.05	0.1	0.1	0.0	0.1	0.1	0.1
Commission on Audit	0.4	0.4	0.4	0.4	0.3	0.3	0.3	0.4	0.4	0.4	0.4
Commission on Elections	0.2	0.2	1.1	0.3	0.8	0.9	0.2	0.5	0.8	0.3	0.5
Office of the Ombudsman	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Commission on Human Rights	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02
Autonomous Regions	0.7	0.8	0.8	0.8	0.7	0.7	0.8	0.8	0.9	1.1	1.2

NATIONAL GOVERNMENT EXPENDITURES, BY DEPARTMENT/SPECIAL PURPOSE FUND, PERCENT DISTRIBUTION, 1983-2024
(In percent)

PARTICULARS	Obligation-based										
	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
DEPARTMENTS	53.4	53.1	60.0	65.6	63.6	60.5	57.8	55.3	53.9	50.5	50.1
Congress of the Philippines	0.6	0.5	0.6	0.6	0.6	0.7	0.7	0.6	0.6	0.6	0.5
Office of the President	1.5	0.8	0.5	0.5	0.5	0.5	0.5	0.4	0.6	0.5	0.4
Office of the Vice-President	0.01	0.01	0.02	0.02	0.02	0.01	0.01	0.01	0.01	0.01	0.01
Department of Agrarian Reform	0.7	0.6	0.7	0.9	0.9	0.9	1.0	0.8	0.9	1.0	1.0
Department of Agriculture	2.0	1.3	1.8	4.2	2.6	2.8	2.5	2.6	2.2	1.6	1.6
Department of Budget and Management	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.05	0.1
Department of Education	11.2	13.9	14.6	15.8	16.1	15.3	13.6	13.8	14.0	12.9	12.2
State Universities and Colleges	2.1	2.2	2.5	2.4	2.5	2.5	2.3	2.2	2.3	2.1	2.0
Department of Energy	0.1	0.1	0.1	0.1	0.1	0.2	0.1	0.1	0.1	0.1	0.1
Department of Environment and Natural Resources	1.3	1.1	1.0	1.9	1.1	1.0	0.9	1.0	0.9	0.8	0.7
Department of Finance	2.0	1.9	2.3	2.1	2.0	1.1	1.0	0.9	0.9	0.7	0.8
Department of Foreign Affairs	0.6	0.5	0.6	0.5	0.6	0.6	0.7	0.7	0.7	0.6	0.7
Department of Health	1.9	1.8	2.2	2.5	2.1	2.2	1.6	1.5	1.6	1.2	1.3
Department of Human Settlements and Urban Development											
Department of Information and Communications Technology											
Department of the Interior and Local Government	4.5	5.2	5.7	5.9	5.7	5.7	5.8	6.1	6.5	6.2	6.3
Department of Justice	0.7	0.8	0.8	0.8	0.8	0.8	0.7	0.7	0.7	0.6	0.6
Department of Labor and Employment	0.4	0.4	0.5	0.6	0.7	0.7	0.7	0.6	0.6	0.6	0.5
Department of Migrant Workers											
Department of National Defense	7.7	8.6	9.3	9.6	9.7	9.6	8.8	8.3	8.5	8.5	8.2
Department of Public Works and Highways	9.1	7.1	9.5	9.2	9.3	8.2	9.5	7.8	6.4	6.5	6.7
Department of Science and Technology	0.6	0.6	0.6	0.7	0.5	0.5	0.4	0.4	0.4	0.4	0.3
Department of Social Welfare and Development	0.3	0.3	0.4	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Department of Tourism	0.1	0.1	0.1	0.1	0.2	0.1	0.1	0.1	0.1	0.1	0.1
Department of Trade and Industry	0.4	0.3	0.4	0.4	0.3	0.3	0.3	0.3	0.2	0.2	0.3
Department of Transportation											
Department of Transportation and Communications	2.3	1.2	1.3	2.1	2.1	2.1	1.9	1.7	1.5	1.3	1.5
National Economic and Development Authority	0.2	0.3	0.3	0.3	0.3	0.4	0.3	0.2	0.2	0.2	0.2
Presidential Communications Office (formerly Office of the Press Secretary)	0.2	0.2	0.2	0.2	0.1	0.1	0.2	0.1	0.1	0.1	0.1
Other Executive Offices	0.6	0.6	0.9	1.0	1.0	0.8	1.0	0.8	0.7	0.6	0.6
Joint Legislative-Executive Councils	0.001	0.001	0.001	0.001	0.001	0.001	0.0004	0.001	0.0003	0.0002	0.0002
The Judiciary	0.9	1.0	1.0	1.1	1.2	1.2	1.0	1.1	1.0	0.9	0.9
Civil Service Commission	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Commission on Audit	0.4	0.5	0.6	0.6	0.6	0.6	0.6	0.6	0.5	0.5	0.5
Commission on Elections	0.3	0.4	0.2	0.4	0.6	0.2	0.3	0.6	0.4	0.6	0.6
Office of the Ombudsman	0.04	0.04	0.05	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Commission on Human Rights	0.03	0.03	0.04	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.02
Autonomous Regions	0.6	0.5	1.0	0.7	0.8	0.9	0.8	0.8	0.7	0.7	0.7

NATIONAL GOVERNMENT EXPENDITURES, BY DEPARTMENT/SPECIAL PURPOSE FUND, PERCENT DISTRIBUTION, 1983-2024
(In percent)

PARTICULARS	Obligation-based										
	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993
DEPARTMENTS	63.2	50.5	57.3	41.7	46.4	51.9	53.2	51.6	56.2	56.1	50.4
Congress of the Philippines	-	-	-	-	0.3	0.7	0.7	0.6	0.5	0.5	0.6
Office of the President	0.6	0.3	0.5	0.3	0.1	0.2	0.1	0.1	0.1	0.1	0.3
Office of the Vice-President	-	-	-	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.02
Department of Agrarian Reform	0.6	0.3	0.4	0.3	1.0	1.1	2.7	2.3	2.7	0.7	0.8
Department of Agriculture	2.3	1.9	2.8	1.3	1.9	1.6	1.9	1.8	2.2	2.8	2.1
Department of Budget and Management	0.1	0.1	0.2	0.1	0.1	0.2	0.2	0.3	0.2	0.3	0.1
Department of Education	9.2	9.5	10.6	10.8	11.2	12.7	13.0	12.6	11.0	12.1	11.6
State Universities and Colleges	2.7	2.4	3.0	2.0	2.4	2.4	2.4	2.1	2.0	2.0	2.1
Department of Energy	0.2	0.1	0.1	0.1	0.02	0.03	0.02	0.02	0.05	0.1	0.1
Department of Environment and Natural Resources	1.4	1.2	1.2	1.1	1.2	1.3	1.8	1.7	1.7	1.2	1.2
Department of Finance	2.1	1.1	1.5	0.9	1.4	1.2	1.1	1.0	1.6	2.2	1.6
Department of Foreign Affairs	0.8	0.9	0.9	0.7	0.6	0.6	0.6	0.6	0.7	1.0	0.7
Department of Health	3.8	2.9	3.3	3.0	3.1	3.7	3.5	3.3	3.4	3.5	2.2
Department of Human Settlements and Urban Development											
Department of Information and Communications Technology											
Department of the Interior and Local Government	4.8	4.1	4.4	4.0	3.7	4.5	4.2	4.7	4.6	4.6	5.0
Department of Justice	0.7	0.6	0.7	0.6	0.7	0.8	0.9	0.9	0.9	0.9	0.7
Department of Labor and Employment	0.4	0.3	0.5	0.2	0.3	0.4	0.4	0.3	0.3	0.3	0.3
Department of Migrant Workers											
Department of National Defense	10.7	8.4	9.7	7.2	7.3	9.0	7.8	7.0	7.1	7.4	8.0
Department of Public Works and Highways	12.2	7.8	9.7	3.7	5.7	5.6	5.6	6.8	9.5	8.4	6.8
Department of Science and Technology	0.6	0.5	0.7	0.3	0.5	0.4	0.5	0.4	0.3	0.6	0.7
Department of Social Welfare and Development	0.3	0.2	0.2	0.2	0.3	0.3	0.4	0.3	0.5	0.4	0.2
Department of Tourism	0.3	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Department of Trade and Industry	0.5	0.5	0.5	0.2	0.3	0.4	0.4	0.3	0.3	0.3	0.4
Department of Transportation											
Department of Transportation and Communications	2.2	1.8	1.7	1.2	1.1	1.7	1.9	1.9	3.0	2.9	1.7
National Economic and Development Authority	0.7	0.6	0.6	0.2	0.4	0.4	0.4	0.4	0.3	0.4	0.3
Presidential Communications Office (formerly Office of the Press Secretary)	0.5	0.4	0.4	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.1
Other Executive Offices	3.7	1.5	1.1	0.7	0.6	0.5	0.5	0.6	0.6	0.7	0.7
Joint Legislative-Executive Councils	-	-	-	-	-	-	-	-	0.0004	0.0004	0.0004
The Judiciary	0.8	0.9	1.0	0.8	0.8	0.9	0.8	0.8	0.9	0.9	0.9
Civil Service Commission	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Commission on Audit	0.5	0.5	0.5	0.4	0.5	0.5	0.5	0.5	0.7	0.5	0.5
Commission on Elections	0.1	0.8	0.4	0.4	0.3	0.2	0.2	0.1	0.2	0.5	0.2
Office of the Ombudsman	-	-	-	-	0.01	0.02	0.03	0.03	0.04	0.04	0.04
Commission on Human Rights	-	-	-	0.01	0.01	0.03	0.03	0.03	0.03	0.03	0.03
Autonomous Regions	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.0	0.4	0.3	0.4

NATIONAL GOVERNMENT EXPENDITURES, BY DEPARTMENT/SPECIAL PURPOSE FUND, AS A PERCENTAGE OF GDP, 1983-2024
(In percent)

PARTICULARS	Obligation-based			Cash-based					
	2016	2017	2018	2019	2020	2021	2022	2023	2024
								Program	Proposed
DEPARTMENTS	11.6	13.7	13.3	12.2	15.4	15.7	15.2	13.2	12.7
Congress of the Philippines	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.1
Office of the President	0.02	0.1	0.03	0.03	0.04	0.04	0.04	0.04	0.04
Office of the Vice-President	0.002	0.004	0.003	0.003	0.003	0.005	0.004	0.01	0.01
Department of Agrarian Reform	0.1	0.1	0.1	0.04	0.04	0.05	0.1	0.05	0.04
Department of Agriculture	0.3	0.3	0.2	0.3	0.4	0.3	0.3	0.4	0.4
Department of Budget and Management	0.02	0.02	0.02	0.02	0.24	0.01	0.01	0.01	0.01
Department of Education	2.5	2.8	2.6	2.7	3.0	3.2	2.8	3.0	2.9
State Universities and Colleges	0.4	0.4	0.4	0.3	0.4	0.4	0.4	0.5	0.4
Department of Energy	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
Department of Environment and Natural Resources	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Department of Finance	0.1	0.2	0.2	0.2	0.2	0.3	0.3	0.1	0.1
Department of Foreign Affairs	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Department of Health	0.5	0.6	0.6	0.5	1.0	1.2	0.9	0.9	0.8
Department of Human Settlements and Urban Development				-	0.003	0.01	0.01	0.01	0.01
Department of Information and Communications Technology	0.03	0.04	0.02	0.02	0.04	0.04	0.02	0.04	0.04
Department of the Interior and Local Government	1.1	1.2	1.3	1.5	1.6	1.6	1.5	1.0	1.0
Department of Justice	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Department of Labor and Employment	0.1	0.1	0.1	0.1	0.2	0.3	0.2	0.2	0.2
Department of Migrant Workers								0.1	0.1
Department of National Defense	1.1	1.3	1.3	1.4	1.4	1.6	1.5	0.8	0.9
Department of Public Works and Highways	2.8	3.8	3.8	2.5	2.6	3.4	3.9	3.7	3.1
Department of Science and Technology	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Department of Social Welfare and Development	0.7	0.9	0.8	0.7	1.9	1.0	1.0	0.8	0.8
Department of Tourism	0.02	0.02	0.02	0.02	0.01	0.01	0.01	0.02	0.01
Department of Trade and Industry	0.04	0.03	0.03	0.1	0.1	0.1	0.1	0.03	0.03
Department of Transportation	0.4	0.4	0.4	0.5	0.6	0.5	0.7	0.4	0.8
Department of Transportation and Communications	-	-	-	-	-	-	-	-	-
National Economic and Development Authority	0.04	0.04	0.04	0.04	0.1	0.1	0.1	0.1	0.05
Presidential Communications Office (formerly Office of the Press Secretary)	0.01	0.02	0.01	0.01	0.01	0.01	0.01	0.005	0.01
Other Executive Offices	0.2	0.3	0.3	0.3	0.4	0.4	0.2	0.2	0.2
Joint Legislative-Executive Councils	0.00002	0.00002	0.00002	0.00002	0.00002	0.00002	0.00002	0.00001	0.00001
The Judiciary	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Civil Service Commission	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
Commission on Audit	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Commission on Elections	0.1	0.0	0.1	0.1	0.0	0.1	0.1	0.0	0.1
Office of the Ombudsman	0.02	0.01	0.02	0.02	0.02	0.02	0.02	0.02	0.02
Commission on Human Rights	0.003	0.005	0.004	0.005	0.005	0.01	0.01	0.004	0.004
Autonomous Regions	0.2	0.2	0.2	0.2	-	-	-	-	-
GDP, Nominal (in million pesos)	15,132,381	16,556,651	18,265,190	19,517,863	17,951,574	19,410,614	22,024,515	24,442,471	26,604,654

Note:

Data series for the period 1983-1999 is based on 2000 prices; 2000 onwards is based on 2018 prices.

NATIONAL GOVERNMENT EXPENDITURES, BY DEPARTMENT/SPECIAL PURPOSE FUND, AS A PERCENTAGE OF GDP, 1983-2024 (Continuation)
(In percent)

PARTICULARS	Obligation-based			Cash-based					
	2016	2017	2018	2019	2020	2021	2022	2023	2024
								Program	Proposed
SPECIAL PURPOSE FUNDS	6.1	6.3	6.0	6.3	8.6	8.0	8.3	8.3	9.0
Budgetary Support to Government Corporations	1.1	1.0	1.1	1.2	1.9	1.3	1.0	0.9	0.8
GATT-Related Adjustment Measures Fund	-	-	-	-	-	-	-	-	-
AFP Modernization Program	-	-	-	-	-	-	-	-	-
Agriculture and Fisheries Modernization Program	-	-	-	-	-	-	-	-	-
Allocations to Local Government Units	3.1	3.4	3.0	3.3	4.6	4.6	4.9	3.9	3.8
Area Development Assistance Fund	-	-	-	-	-	-	-	-	-
Capital Expenditures Adjustment Fund	-	-	-	-	-	-	-	-	-
Consultant Fund	-	-	-	-	-	-	-	-	-
Contingent Fund	-	-	-	-	-	-	-	0.1	0.05
Countrywide Development Fund	-	-	-	-	-	-	-	-	-
Economic Support Fund	-	-	-	-	-	-	-	-	-
Feasibility Studies Fund	-	-	-	-	-	-	-	-	-
Foreign-Assisted Projects Support Fund	-	-	-	-	-	-	-	-	-
General Fund Adjustments	-	-	-	-	-	-	-	-	-
International Commitments Fund	-	-	-	-	-	-	-	-	-
Inter-regional Development Fund	-	-	-	-	-	-	-	-	-
Mindanao Development Fund	-	-	-	-	-	-	-	-	-
Miscellaneous Personnel Benefits Fund	-	-	-	-	-	-	-	0.1	0.5
National Disaster Risk Reduction and Management Fund (formerly Calamity Fund)	-	-	-	-	-	-	-	0.1	0.1
National Livelihood Program Support Fund	-	-	-	-	-	-	-	-	-
National Reconciliation Development Program	-	-	-	-	-	-	-	-	-
Pension and Gratuity Fund	-	-	-	-	-	-	-	0.7	1.0
Personnel Benefits Fund	-	-	-	-	-	-	-	-	-
Petroleum Price Standby Fund	-	-	-	-	-	-	-	-	-
Property Replacement Fund	-	-	-	-	-	-	-	-	-
Rehabilitation and Reconstruction Program	-	-	-	-	-	-	-	-	-
Reserve Control Account	-	-	-	-	-	-	-	-	-
Revised AFP Modernization Program	-	-	-	-	-	-	-	0.1	0.2
Tax Expenditures	-	-	-	-	-	-	-	0.1	0.1
Unprogrammed Fund	-	-	-	-	-	-	-	-	-
Visayas Development Fund	-	-	-	-	-	-	-	-	-
Interest Payments	2.0	1.9	1.9	1.8	2.1	2.2	2.3	2.4	2.5
GRAND TOTAL	17.7	20.0	19.3	18.5	24.0	23.7	23.5	21.6	21.7
GDP, Nominal (in million pesos)	15,132,381	16,556,651	18,265,190	19,517,863	17,951,574	19,410,614	22,024,515	24,442,471	26,604,654

Note:

Data series for the period 1983-1999 is based on 2000 prices; 2000 onwards is based on 2018 prices.

NATIONAL GOVERNMENT EXPENDITURES, BY DEPARTMENT/SPECIAL PURPOSE FUND, AS A PERCENTAGE OF GDP, 1983-2024
(In percent)

PARTICULARS	Obligation-based										
	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
DEPARTMENTS	7.7	8.0	8.6	9.0	9.7	8.7	8.7	9.3	10.1	9.2	11.1
Congress of the Philippines	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Office of the President	0.1	0.1	0.1	0.1	0.1	0.03	0.02	0.02	0.02	0.03	0.1
Office of the Vice-President	0.001	0.001	0.001	0.002	0.002	0.002	0.002	0.003	0.003	0.002	0.002
Department of Agrarian Reform	0.1	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Department of Agriculture	0.3	0.3	0.3	0.4	0.5	0.4	0.3	0.5	0.6	0.4	0.3
Department of Budget and Management	0.02	0.1	0.02	0.02	0.02	0.02	0.02	0.1	0.02	0.05	0.02
Department of Education	1.8	1.8	1.9	1.9	2.0	2.0	2.2	2.2	2.3	2.1	2.2
State Universities and Colleges	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Department of Energy	0.01	0.01	0.03	0.01	0.04	0.01	0.01	0.02	0.01	0.01	0.02
Department of Environment and Natural Resources	0.1	0.1	0.1	0.1	0.2	0.1	0.1	0.2	0.2	0.2	0.2
Department of Finance	0.5	0.3	0.2	0.4	0.3	0.2	0.2	0.2	0.2	0.1	0.1
Department of Foreign Affairs	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Department of Health	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.4	0.5
Department of Human Settlements and Urban Development											
Department of Information and Communications Technology										-	-
Department of the Interior and Local Government	1.0	1.0	1.0	1.0	1.1	1.0	1.0	1.1	1.1	1.1	1.2
Department of Justice	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Department of Labor and Employment	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Department of Migrant Workers											
Department of National Defense	1.3	1.3	1.3	1.3	1.2	1.2	1.2	1.1	1.2	1.0	1.1
Department of Public Works and Highways	0.9	1.3	1.5	1.7	1.9	1.5	1.2	1.4	1.7	1.5	2.5
Department of Science and Technology	0.05	0.04	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Department of Social Welfare and Development	0.1	0.1	0.1	0.1	0.2	0.2	0.4	0.5	0.6	0.7	0.9
Department of Tourism	0.02	0.02	0.03	0.02	0.02	0.02	0.02	0.04	0.03	0.02	0.02
Department of Trade and Industry	0.03	0.04	0.03	0.03	0.04	0.03	0.03	0.03	0.03	0.03	0.03
Department of Transportation										-	-
Department of Transportation and Communications	0.1	0.2	0.3	0.3	0.3	0.2	0.3	0.2	0.2	0.3	0.3
National Economic and Development Authority	0.03	0.03	0.04	0.03	0.04	0.04	0.02	0.03	0.1	0.03	0.1
Presidential Communications Office (formerly Office of the Press Secretary)	0.02	0.02	0.02	0.02	0.02	0.01	0.01	0.01	0.01	0.01	0.01
Other Executive Offices	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Joint Legislative-Executive Councils	0.00002	0.00002	0.00001	0.00001	0.00001	0.00001	0.00002	0.00002	0.00002	0.00003	0.00002
The Judiciary	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.2	0.1	0.1
Civil Service Commission	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
Commission on Audit	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Commission on Elections	0.03	0.03	0.2	0.0	0.1	0.1	0.0	0.1	0.1	0.0	0.1
Office of the Ombudsman	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.02	0.01	0.01	0.01
Commission on Human Rights	0.004	0.003	0.003	0.004	0.003	0.004	0.003	0.003	0.003	0.003	0.003
Autonomous Regions	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.2
GDP, Nominal (in million pesos)	5,917,282	6,550,417	7,198,245	8,050,201	8,390,421	9,399,451	10,144,661	11,060,589	12,050,592	13,206,828	13,944,157

Note:

Data series for the period 1983-1999 is based on 2000 prices; 2000 onwards is based on 2018 prices.

NATIONAL GOVERNMENT EXPENDITURES, BY DEPARTMENT/SPECIAL PURPOSE FUND, AS A PERCENTAGE OF GDP, 1983-2024 (Continuation)
(In percent)

PARTICULARS	Obligation-based										
	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
SPECIAL PURPOSE FUNDS	8.3	7.9	7.5	7.4	7.4	7.0	6.9	7.2	6.5	6.1	6.2
Budgetary Support to Government Corporations	0.5	0.5	1.0	1.1	0.8	0.8	1.0	1.7	1.1	1.0	1.0
GATT-Related Adjustment Measures Fund	-	-	-	-	-	-	-	-	-	-	-
AFP Modernization Program	-	-	-	-	-	-	-	-	-	-	-
Agriculture and Fisheries Modernization Program	0.02	0.03	0.03	-	-	-	-	-	-	-	-
Allocations to Local Government Units	2.7	2.7	2.7	2.9	3.3	3.1	3.1	2.7	2.7	2.6	2.9
Area Development Assistance Fund	-	-	-	-	-	-	-	-	-	-	-
Capital Expenditures Adjustment Fund	-	-	-	-	-	-	-	-	-	-	-
Consultant Fund	-	-	-	-	-	-	-	-	-	-	-
Contingent Fund	-	-	-	-	-	-	-	-	-	-	-
Countrywide Development Fund	-	-	-	-	-	-	-	-	-	-	-
Economic Support Fund	-	-	-	-	-	-	-	-	-	-	-
Feasibility Studies Fund	-	-	-	-	-	-	-	-	-	-	-
Foreign-Assisted Projects Support Fund	-	-	-	-	-	-	-	-	-	-	-
General Fund Adjustments	-	-	-	-	-	-	-	-	-	-	-
International Commitments Fund	-	-	-	-	-	-	-	-	-	-	-
Inter-regional Development Fund	-	-	-	-	-	-	-	-	-	-	-
Mindanao Development Fund	-	-	-	-	-	-	-	-	-	-	-
Miscellaneous Personnel Benefits Fund	-	-	-	-	-	-	-	-	-	-	-
National Disaster Risk Reduction and Management Fund (formerly Calamity Fund)	-	-	-	-	-	-	-	-	-	-	-
National Livelihood Program Support Fund	-	-	-	-	-	-	-	-	-	-	-
National Reconciliation Development Program	-	-	-	-	-	-	-	-	-	-	-
Pension and Gratuity Fund	-	-	-	-	-	-	-	-	-	-	-
Personnel Benefits Fund	-	-	-	-	-	-	-	-	-	-	-
Petroleum Price Standby Fund	-	-	-	-	-	-	-	-	-	-	-
Property Replacement Fund	-	-	-	-	-	-	-	-	-	-	-
Rehabilitation and Reconstruction Program	-	-	-	-	-	-	-	-	-	-	-
Reserve Control Account	-	-	-	-	-	-	-	-	-	-	-
Revised AFP Modernization Program	-	-	-	-	-	-	-	-	-	-	-
Tax Expenditures	-	-	-	-	-	-	-	-	-	-	-
Unprogrammed Fund	-	-	-	-	-	-	-	-	-	-	-
Visayas Development Fund	-	-	-	-	-	-	-	-	-	-	-
Interest Payments	5.1	4.7	3.7	3.4	3.3	3.1	2.8	2.8	2.7	2.4	2.2
GRAND TOTAL	16.0	16.0	16.1	16.3	17.1	15.7	15.6	16.5	16.6	15.3	17.3
GDP, Nominal (in million pesos)	5,917,282	6,550,417	7,198,245	8,050,201	8,390,421	9,399,451	10,144,661	11,060,589	12,050,592	13,206,828	13,944,157

Note:

Data series for the period 1983-1999 is based on 2000 prices; 2000 onwards is based on 2018 prices.

NATIONAL GOVERNMENT EXPENDITURES, BY DEPARTMENT/SPECIAL PURPOSE FUND, AS A PERCENTAGE OF GDP, 1983-2024
(In percent)

PARTICULARS	Obligation-based										
	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
DEPARTMENTS	9.4	9.3	10.4	12.0	11.6	10.8	10.7	9.7	9.2	8.8	8.2
Congress of the Philippines	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Office of the President	0.3	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Office of the Vice-President	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Department of Agrarian Reform	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.1	0.2	0.2	0.2
Department of Agriculture	0.4	0.2	0.3	0.8	0.5	0.5	0.5	0.5	0.4	0.3	0.3
Department of Budget and Management	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Department of Education	2.0	2.4	2.5	2.9	2.9	2.7	2.5	2.4	2.4	2.3	2.0
State Universities and Colleges	0.4	0.4	0.4	0.4	0.5	0.4	0.4	0.4	0.4	0.4	0.3
Department of Energy	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Department of Environment and Natural Resources	0.2	0.2	0.2	0.3	0.2	0.2	0.2	0.2	0.2	0.1	0.1
Department of Finance	0.4	0.3	0.4	0.4	0.4	0.2	0.2	0.2	0.1	0.1	0.1
Department of Foreign Affairs	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Department of Health	0.3	0.3	0.4	0.5	0.4	0.4	0.3	0.3	0.3	0.2	0.2
Department of Human Settlements and Urban Development											
Department of Information and Communications Technology											
Department of the Interior and Local Government	0.8	0.9	1.0	1.1	1.0	1.0	1.1	1.1	1.1	1.1	1.0
Department of Justice	0.1	0.1	0.1	0.2	0.2	0.1	0.1	0.1	0.1	0.1	0.1
Department of Labor and Employment	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Department of Migrant Workers											
Department of National Defense	1.4	1.5	1.6	1.8	1.8	1.7	1.6	1.5	1.4	1.5	1.3
Department of Public Works and Highways	1.6	1.3	1.6	1.7	1.7	1.5	1.7	1.4	1.1	1.1	1.1
Department of Science and Technology	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Department of Social Welfare and Development	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.05	0.04	0.05	0.1
Department of Tourism	0.0	0.0	0.02	0.02	0.03	0.02	0.02	0.02	0.02	0.02	0.02
Department of Trade and Industry	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.04	0.04	0.05
Department of Transportation											
Department of Transportation and Communications	0.4	0.2	0.2	0.4	0.4	0.4	0.4	0.3	0.3	0.2	0.2
National Economic and Development Authority	0.0	0.1	0.0	0.1	0.1	0.1	0.1	0.04	0.04	0.04	0.03
Presidential Communications Office (formerly Office of the Press Secretary)	0.03	0.03	0.03	0.03	0.03	0.03	0.04	0.02	0.02	0.02	0.02
Other Executive Offices	0.1	0.1	0.2	0.2	0.2	0.1	0.2	0.1	0.1	0.1	0.1
Joint Legislative-Executive Councils	0.0001	0.0002	0.0002	0.0002	0.0001	0.0001	0.0001	0.0001	0.00005	0.00003	0.00003
The Judiciary	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.1
Civil Service Commission	0.015	0.016	0.014	0.015	0.015	0.015	0.015	0.013	0.013	0.011	0.011
Commission on Audit	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Commission on Elections	0.1	0.1	0.0	0.1	0.1	0.04	0.05	0.1	0.1	0.1	0.1
Office of the Ombudsman	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
Commission on Human Rights	0.005	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.005	0.004	0.004
Autonomous Regions	0.1	0.1	0.2	0.1	0.1	0.2	0.2	0.1	0.1	0.1	0.1
GDP, Nominal (in million pesos)	1,875,690	2,111,705	2,406,388	2,688,718	2,952,762	3,244,197	3,697,556	4,024,399	4,350,560	4,717,809	5,323,904

Note:

Data series for the period 1983-1999 is based on 2000 prices; 2000 onwards is based on 2018 prices.

NATIONAL GOVERNMENT EXPENDITURES, BY DEPARTMENT/SPECIAL PURPOSE FUND, AS A PERCENTAGE OF GDP, 1983-2024 (Continuation)
(In percent)

PARTICULARS	Obligation-based										
	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
SPECIAL PURPOSE FUNDS	8.2	8.3	6.9	6.3	6.6	7.1	7.8	7.8	7.9	8.7	8.1
Budgetary Support to Government Corporations	1.1	0.9	0.6	0.6	0.4	0.6	0.6	0.4	0.3	0.7	0.5
GATT-Related Adjustment Measures Fund	-	1.1	0.4	-	-	-	-	-	-	-	-
AFP Modernization Program	-	-	-	-	-	-	-	-	-	-	-
Agriculture and Fisheries Modernization Program	-	-	-	-	-	-	0.04	0.03	0.05	0.01	0.004
Allocations to Local Government Units	2.7	2.7	2.6	2.8	2.8	3.2	3.3	3.0	3.2	3.1	2.7
Area Development Assistance Fund	0.004	0.003	0.002	0.001	0.001	0.001	0.001	0.001	0.001	0.0003	-
Capital Expenditures Adjustment Fund	-	-	-	-	-	-	-	-	-	-	-
Consultant Fund	-	-	-	-	-	-	-	-	-	-	-
Contingent Fund	-	-	-	-	-	-	-	-	-	-	-
Countrywide Development Fund	-	-	-	-	-	-	-	-	-	-	-
Economic Support Fund	-	-	-	-	-	-	-	-	-	-	-
Feasibility Studies Fund	-	-	-	-	-	-	-	-	-	-	-
Foreign-Assisted Projects Support Fund	-	-	-	-	-	-	-	-	-	-	-
General Fund Adjustments	-	-	-	-	-	-	-	-	-	-	-
International Commitments Fund	0.03	0.03	0.03	0.02	0.02	0.02	-	-	-	-	-
Inter-regional Development Fund	-	-	-	-	-	-	-	-	-	-	-
Mindanao Development Fund	-	-	-	-	-	-	-	-	-	-	-
Miscellaneous Personnel Benefits Fund	0.04	0.01	0.03	-	-	-	-	-	-	-	-
National Disaster Risk Reduction and Management Fund (formerly Calamity Fund)	-	-	-	-	-	-	-	-	-	-	-
National Livelihood Program Support Fund	-	-	-	-	-	-	-	-	-	-	-
National Reconciliation Development Program	-	-	-	-	-	-	-	-	-	-	-
Pension and Gratuity Fund	-	-	-	-	-	-	-	-	-	-	-
Personnel Benefits Fund	-	-	-	-	-	-	-	-	-	-	-
Petroleum Price Standby Fund	-	-	-	-	-	-	-	-	-	-	-
Property Replacement Fund	-	-	-	-	-	-	-	-	-	-	-
Rehabilitation and Reconstruction Program	-	-	-	-	-	-	-	-	-	-	-
Reserve Control Account	-	-	-	-	-	-	-	-	-	-	-
Revised AFP Modernization Program	-	-	-	-	-	-	-	-	-	-	-
Tax Expenditures	0.2	-	-	-	-	-	-	-	-	-	-
Unprogrammed Fund	-	-	-	-	-	-	-	-	-	-	-
Visayas Development Fund	-	-	-	-	-	-	-	-	-	-	-
Interest Payments	4.2	3.4	3.2	2.9	3.4	3.3	3.8	4.3	4.3	4.8	4.9
GRAND TOTAL	17.6	17.6	17.3	18.3	18.2	17.9	18.5	17.6	17.1	17.5	16.3
GDP, Nominal (in million pesos)	1,875,690	2,111,705	2,406,388	2,688,718	2,952,762	3,244,197	3,697,556	4,024,399	4,350,560	4,717,809	5,323,904

Note:

Data series for the period 1983-1999 is based on 2000 prices; 2000 onwards is based on 2018 prices.

NATIONAL GOVERNMENT EXPENDITURES, BY DEPARTMENT/SPECIAL PURPOSE FUND, AS A PERCENTAGE OF GDP, 1983-2024
(In percent)

PARTICULARS	Obligation-based										
	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993
DEPARTMENTS	8.1	5.6	6.6	6.7	7.5	8.3	9.0	9.7	10.1	9.8	8.5
Congress of the Philippines	-	-	-	-	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Office of the President	0.1	0.03	0.1	0.1	0.02	0.03	0.02	0.01	0.02	0.03	0.05
Office of the Vice-President	-	-	-	0.001	0.002	0.002	0.002	0.002	0.002	0.002	0.003
Department of Agrarian Reform	0.1	0.04	0.05	0.1	0.2	0.2	0.5	0.4	0.5	0.1	0.1
Department of Agriculture	0.3	0.2	0.3	0.2	0.3	0.3	0.3	0.3	0.4	0.5	0.4
Department of Budget and Management	0.01	0.02	0.02	0.02	0.02	0.03	0.03	0.1	0.03	0.05	0.01
Department of Education	1.2	1.0	1.2	1.7	1.8	2.0	2.2	2.4	2.0	2.1	2.0
State Universities and Colleges	0.3	0.3	0.3	0.3	0.4	0.4	0.4	0.4	0.4	0.3	0.4
Department of Energy	0.02	0.01	0.01	0.02	0.003	0.005	0.004	0.004	0.01	0.02	0.01
Department of Environment and Natural Resources	0.2	0.1	0.1	0.2	0.2	0.2	0.3	0.3	0.3	0.2	0.2
Department of Finance	0.3	0.1	0.2	0.1	0.2	0.2	0.2	0.2	0.3	0.4	0.3
Department of Foreign Affairs	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.1
Department of Health	0.5	0.3	0.4	0.5	0.5	0.6	0.6	0.6	0.6	0.6	0.4
Department of Human Settlements and Urban Development											
Department of Information and Communications Technology											
Department of the Interior and Local Government	0.6	0.5	0.5	0.6	0.6	0.7	0.7	0.9	0.8	0.8	0.8
Department of Justice	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.1
Department of Labor and Employment	0.05	0.04	0.1	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Department of Migrant Workers											
Department of National Defense	1.4	0.9	1.1	1.2	1.2	1.4	1.3	1.3	1.3	1.3	1.4
Department of Public Works and Highways	1.6	0.9	1.1	0.6	0.9	0.9	0.9	1.3	1.7	1.5	1.1
Department of Science and Technology	0.1	0.1	0.1	0.0	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Department of Social Welfare and Development	0.04	0.03	0.03	0.03	0.1	0.1	0.1	0.1	0.1	0.1	0.03
Department of Tourism	0.04	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02	0.02
Department of Trade and Industry	0.1	0.1	0.1	0.04	0.05	0.1	0.1	0.1	0.1	0.1	0.1
Department of Transportation	-	-	-	-	-	-	-	-	-	-	-
Department of Transportation and Communications	0.3	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.5	0.5	0.3
National Economic and Development Authority	0.1	0.1	0.1	0.0	0.1	0.1	0.1	0.1	0.0	0.1	0.1
Presidential Communications Office (formerly Office of the Press Secretary)	0.1	0.04	0.05	0.1	0.03	0.03	0.03	0.03	0.03	0.03	0.03
Other Executive Offices	0.5	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Joint Legislative-Executive Councils	-	-	-	-	-	-	-	-	0.0001	0.0001	0.0001
The Judiciary	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.2
Civil Service Commission	0.01	0.01	0.01	0.01	0.01	0.01	0.02	0.02	0.02	0.02	0.01
Commission on Audit	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Commission on Elections	0.0	0.1	0.0	0.1	0.04	0.02	0.03	0.02	0.03	0.1	0.03
Office of the Ombudsman	-	-	-	-	0.002	0.003	0.005	0.005	0.01	0.01	0.01
Commission on Human Rights	-	-	-	0.001	0.002	0.01	0.01	0.01	0.01	0.01	0.005
Autonomous Regions	0.02	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.1	0.1	0.1
GDP, Nominal (in million pesos)	408,920	581,100	633,620	674,618	756,471	885,456	1,025,349	1,193,528	1,382,738	1,497,464	1,633,630

Note:

Data series for the period 1983-1999 is based on 2000 prices; 2000 onwards is based on 2018 prices.

NATIONAL GOVERNMENT EXPENDITURES, BY DEPARTMENT/SPECIAL PURPOSE FUND, AS A PERCENTAGE OF GDP, 1983-2024 (Continuation)
(In percent)

PARTICULARS	Obligation-based										
	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993
SPECIAL PURPOSE FUNDS	4.7	5.5	4.9	9.3	8.6	7.7	7.9	9.1	7.9	7.7	8.4
Budgetary Support to Government Corporations	2.2	2.5	1.3	4.3	1.7	1.1	1.0	0.8	1.0	0.7	1.0
GATT-Related Adjustment Measures Fund	-	-	-	-	-	-	-	-	-	-	-
AFP Modernization Program	-	-	-	-	-	-	-	-	-	-	-
Agriculture and Fisheries Modernization Program	-	-	-	-	-	-	-	-	-	-	-
Allocations to Local Government Units	1.0	0.7	0.9	0.8	0.9	0.8	1.0	1.1	1.1	1.5	2.4
Area Development Assistance Fund	0.01	0.01	0.01	0.002	0.03	0.03	0.02	0.01	0.01	0.004	0.003
Capital Expenditures Adjustment Fund	0.03	0.01	0.03	0.01	-	-	-	-	-	-	-
Consultant Fund	0.0005	0.0003	0.0003	-	-	-	-	-	-	-	-
Contingent Fund	0.05	0.1	0.05	-	0.1	0.3	0.04	0.04	-	-	-
Countrywide Development Fund	-	-	-	-	-	-	-	0.2	0.1	-	-
Economic Support Fund	-	0.1	0.1	0.02	0.04	0.00	0.03	0.03	0.1	0.02	-
Feasibility Studies Fund	-	-	-	-	-	0.01	-	-	-	-	-
Foreign-Assisted Projects Support Fund	-	-	-	0.8	-	-	-	-	0.0001	-	-
General Fund Adjustments	-	-	-	-	0.6	0.1	0.1	0.02	0.001	-	-
International Commitments Fund	0.04	0.02	0.02	0.03	0.02	0.03	0.02	0.1	0.02	0.02	0.1
Inter-regional Development Fund	-	-	-	-	-	-	0.02	-	-	-	-
Mindanao Development Fund	-	-	-	-	-	-	0.05	-	-	-	-
Miscellaneous Personnel Benefits Fund	-	-	-	-	-	-	-	-	-	-	-
National Disaster Risk Reduction and Management Fund (formerly Calamity Fund)	-	-	-	-	0.1	0.1	0.1	0.1	0.01	-	-
National Livelihood Program Support Fund	-	0.1	-	-	-	-	-	-	-	-	-
National Reconciliation Development Program	-	-	-	-	-	-	-	0.01	-	-	-
Pension and Gratuity Fund	-	-	-	-	-	-	-	-	-	-	-
Personnel Benefits Fund	0.2	0.2	0.2	0.1	-	-	-	-	-	-	-
Petroleum Price Standby Fund	-	-	-	-	-	-	-	0.4	-	-	-
Property Replacement Fund	0.03	0.02	0.02	0.02	0.02	0.02	0.05	0.004	0.004	0.002	-
Rehabilitation and Reconstruction Program	-	-	-	-	-	-	-	0.2	0.1	-	-
Reserve Control Account	-	-	-	-	-	-	-	-	0.001	-	-
Revised AFP Modernization Program	-	-	-	-	-	-	-	-	-	-	-
Tax Expenditures	-	-	-	0.1	0.1	0.1	-	0.1	0.1	0.1	0.2
Unprogrammed Fund	-	-	-	-	-	-	0.2	-	0.001	-	-
Visayas Development Fund	-	-	-	-	-	-	0.02	-	-	-	-
Interest Payments	1.2	1.8	2.3	3.2	4.9	5.2	5.3	6.0	5.4	5.3	4.7
GRAND TOTAL	12.8	11.0	11.6	16.0	16.1	16.1	16.9	18.7	18.0	17.5	16.9
GDP, Nominal (in million pesos)	408,920	581,100	633,620	674,618	756,471	885,456	1,025,349	1,193,528	1,382,738	1,497,464	1,633,630

Note:

Data series for the period 1983-1999 is based on 2000 prices; 2000 onwards is based on 2018 prices.

NATIONAL GOVERNMENT EXPENDITURES, BY DEPARTMENT/SPECIAL PURPOSE FUND, PER CAPITA, 1987-2024
(In pesos)

PARTICULARS	Obligation-based			Cash-based				2023	2024
	2016	2017	2018	2019	2020	2021	2022	Program	Proposed
DEPARTMENTS	16,983	21,698	22,788	22,104	25,434	27,603	30,098	28,649	29,510
Congress of the Philippines	128	135	171	200	206	271	306	353	255
Office of the President	27	111	49	50	68	68	74	81	94
Office of the Vice-President	3	6	5	6	6	9	8	21	21
Department of Agrarian Reform	79	101	90	80	72	84	124	100	82
Department of Agriculture	435	462	417	455	715	588	683	897	950
Department of Budget and Management	23	29	31	44	403	16	18	16	22
Department of Education	3,594	4,370	4,426	4,827	4,906	5,567	5,622	6,394	6,645
State Universities and Colleges	514	604	610	624	619	739	875	987	925
Department of Energy	17	21	17	22	12	17	20	20	23
Department of Environment and Natural Resources	249	288	241	242	196	248	237	216	225
Department of Finance	197	319	309	298	392	507	516	219	242
Department of Foreign Affairs	185	180	177	185	166	182	199	185	211
Department of Health	762	1,018	981	917	1,623	2,144	1,744	1,900	1,792
Department of Human Settlements and Urban Development				-	5	9	12	14	29
Department of Information and Communications Technology	41	59	43	40	67	65	49	96	86
Department of the Interior and Local Government	1,652	1,915	2,291	2,681	2,702	2,841	2,904	2,261	2,295
Department of Justice	160	182	203	220	233	251	267	267	320
Department of Labor and Employment	101	123	114	151	351	468	439	418	352
Department of Migrant Workers								143	136
Department of National Defense	1,669	2,027	2,247	2,484	2,388	2,853	2,982	1,816	2,049
Department of Public Works and Highways	4,125	5,929	6,531	4,479	4,285	6,009	7,677	7,920	7,202
Department of Science and Technology	147	197	192	187	174	227	218	220	227
Department of Social Welfare and Development	1,054	1,464	1,303	1,292	3,193	1,773	2,063	1,767	1,839
Department of Tourism	34	35	31	30	21	22	20	34	26
Department of Trade and Industry	52	52	59	186	159	213	214	58	69
Department of Transportation	599	660	703	854	1,069	899	1,462	939	1,877
Department of Transportation and Communications	-	-	-	-	-	-	-	-	-
National Economic and Development Authority	63	58	65	82	116	126	122	117	105
Presidential Communications Office (formerly Office of the Press Secretary)	12	26	13	14	13	16	16	10	16
Other Executive Offices	231	474	470	484	664	645	402	448	461
Joint Legislative-Executive Councils	0	0	0	0	0	0	0	0	0
The Judiciary	301	314	331	377	392	415	425	486	506
Civil Service Commission	14	14	16	18	16	17	18	19	19
Commission on Audit	94	106	115	116	122	128	135	124	117
Commission on Elections	126	54	185	113	39	133	192	53	239
Office of the Ombudsman	23	23	26	43	34	43	43	42	44
Commission on Human Rights	5	8	8	9	8	10	10	9	9
Autonomous Regions	265	335	320	294	-	-	-	-	-
Population (In millions)	103.2	104.9	106.6	107.3	108.8	110.2	111.6	112.9	114.2

Notes:

Adjustments were made for population in 1995, 2000 and 2007 due to latest updates from PSA website; 2021-2024 are mid-year population projections based on the 2015 Census of Population and Housing (CPH)

NATIONAL GOVERNMENT EXPENDITURES, BY DEPARTMENT/SPECIAL PURPOSE FUND, PER CAPITA, 1983-2024 (Continuation)
(In pesos)

PARTICULARS	Obligation-based			Cash-based					
	2016	2017	2018	2019	2020	2021	2022	2023	2024
								Program	Proposed
SPECIAL PURPOSE FUNDS	9,003	9,907	10,343	11,548	14,181	14,147	16,286	18,015	21,010
Budgetary Support to Government Corporations	1,556	1,593	1,852	2,124	3,085	2,212	2,022	1,965	1,949
GATT-Related Adjustment Measures Fund	-	-	-	-	-	-	-	-	-
AFP Modernization Program	-	-	-	-	-	-	-	-	-
Agriculture and Fisheries Modernization Program	-	-	-	-	-	-	-	-	-
Allocations to Local Government Units	4,498	5,354	5,215	6,061	7,598	8,039	9,757	8,422	8,831
Area Development Assistance Fund	-	-	-	-	-	-	-	-	-
Capital Expenditures Adjustment Fund	-	-	-	-	-	-	-	-	-
Consultant Fund	-	-	-	-	-	-	-	-	-
Contingent Fund	-	-	-	-	-	-	-	115	114
Countrywide Development Fund	-	-	-	-	-	-	-	-	-
Economic Support Fund	-	-	-	-	-	-	-	-	-
Feasibility Studies Fund	-	-	-	-	-	-	-	-	-
Foreign-Assisted Projects Support Fund	-	-	-	-	-	-	-	-	-
General Fund Adjustments	-	-	-	-	-	-	-	-	-
International Commitments Fund	-	-	-	-	-	-	-	-	-
Inter-regional Development Fund	-	-	-	-	-	-	-	-	-
Mindanao Development Fund	-	-	-	-	-	-	-	-	-
Miscellaneous Personnel Benefits Fund	-	-	-	-	-	-	-	236	1,189
National Disaster Risk Reduction and Management Fund (formerly Calamity Fund)	-	-	-	-	-	-	-	182	272
National Livelihood Program Support Fund	-	-	-	-	-	-	-	-	-
National Reconciliation Development Program	-	-	-	-	-	-	-	-	-
Pension and Gratuity Fund	-	-	-	-	-	-	-	1,565	2,218
Personnel Benefits Fund	-	-	-	-	-	-	-	-	-
Petroleum Price Standby Fund	-	-	-	-	-	-	-	-	-
Priority Development Assistance Fund	-	-	-	-	-	-	-	-	-
Priority Social and Economic Projects Fund	-	-	-	-	-	-	-	-	-
Property Replacement Fund	-	-	-	-	-	-	-	-	-
Rehabilitation and Reconstruction Program	-	-	-	-	-	-	-	-	-
Reserve Control Account	-	-	-	-	-	-	-	-	-
Revised AFP Modernization Program	-	-	-	-	-	-	-	244	438
Tax Expenditures	-	-	-	-	-	-	-	128	127
Unprogrammed Fund	-	-	-	-	-	-	-	-	-
Visayas Development Fund	-	-	-	-	-	-	-	-	-
Interest Payments	2,949	2,960	3,276	3,364	3,497	3,897	4,507	5,158	5,873
GRAND TOTAL	25,986	31,605	33,131	33,652	39,615	41,750	46,384	46,664	50,520
Population (In millions)	103.2	104.9	106.6	107.3	108.8	110.2	111.6	112.9	114.2

Notes:

Adjustments were made for population in 1995, 2000 and 2007 due to latest updates from PSA website; 2021-2024 are mid-year population projections based on the 2015 Census of Population and Housing (CPH)

NATIONAL GOVERNMENT EXPENDITURES, BY DEPARTMENT/SPECIAL PURPOSE FUND, PER CAPITA, 1987-2024
(In pesos)

PARTICULARS	Obligation-based										
	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
DEPARTMENTS	5,336	6,067	6,989	8,063	8,998	8,856	9,368	10,743	12,378	12,200	15,386
Congress of the Philippines	55	60	63	69	88	100	99	105	104	108	127
Office of the President	51	50	55	64	63	26	21	27	24	35	85
Office of the Vice-President	1	1	1	2	2	2	2	3	3	2	2
Department of Agrarian Reform	102	118	128	109	125	113	123	130	137	122	83
Department of Agriculture	184	205	278	388	450	377	346	591	675	555	467
Department of Budget and Management	12	70	20	14	17	18	26	58	22	61	23
Department of Education	1,272	1,375	1,581	1,738	1,895	2,070	2,323	2,511	2,857	2,747	3,069
State Universities and Colleges	206	214	219	236	264	289	297	306	380	387	467
Department of Energy	7	9	21	9	34	11	14	18	13	9	28
Department of Environment and Natural Resources	75	89	90	118	145	129	140	180	257	238	236
Department of Finance	323	195	152	389	302	213	255	222	236	172	184
Department of Foreign Affairs	81	74	101	111	121	106	137	123	136	134	145
Department of Health	124	123	153	164	235	274	327	369	420	472	639
Department of Human Settlements and Urban Development	-	-	-	-	-	-	-	-	-	-	-
Department of Information and Communications Technology	-	-	-	-	-	-	-	-	-	-	-
Department of the Interior and Local Government	678	758	816	886	1,025	1,033	1,090	1,301	1,339	1,432	1,662
Department of Justice	64	68	74	72	91	100	106	113	128	136	137
Department of Labor and Employment	53	52	69	87	130	78	83	98	93	128	132
Department of Migrant Workers	-	-	-	-	-	-	-	-	-	-	-
Department of National Defense	889	950	1,050	1,123	1,113	1,192	1,241	1,278	1,460	1,379	1,503
Department of Public Works and Highways	595	983	1,201	1,539	1,753	1,536	1,294	1,645	2,043	1,920	3,479
Department of Science and Technology	32	32	43	56	65	82	107	107	135	126	168
Department of Social Welfare and Development	40	41	50	122	153	174	405	582	709	862	1,231
Department of Tourism	13	16	21	19	21	16	18	41	33	20	24
Department of Trade and Industry	24	30	28	29	34	33	32	35	34	39	48
Department of Transportation	-	-	-	-	-	-	-	-	-	-	-
Department of Transportation and Communications	100	160	236	250	281	224	318	209	296	342	457
National Economic and Development Authority	18	20	34	25	34	45	27	40	63	33	76
Presidential Communications Office (formerly Office of the Press Secretary)	10	14	13	15	15	13	12	14	17	14	11
Other Executive Offices	63	69	69	78	78	107	104	105	120	134	163
Joint Legislative-Executive Councils	0	0	0	0	0	0	0	0	0	0	0
The Judiciary	97	104	116	128	151	163	169	182	189	195	205
Civil Service Commission	8	7	6	6	8	8	9	9	11	13	13
Commission on Audit	47	48	49	52	49	53	58	73	87	85	87
Commission on Elections	22	25	141	38	126	139	34	94	155	54	129
Office of the Ombudsman	8	9	10	10	13	13	14	19	17	18	18
Commission on Human Rights	2	3	3	3	3	4	3	4	3	4	4
Autonomous Regions	81	96	98	112	115	116	137	149	183	222	285
Population (In millions)	85.1	86.8	88.5	89.6	90.6	92.3	94.3	95.8	98.2	99.9	101.0

Notes:

Adjustments were made for population in 1995, 2000 and 2007 due to latest updates from PSA website; 2021-2024 are mid-year population projections based on the 2015 Census of Population and Housing (CPH)

NATIONAL GOVERNMENT EXPENDITURES, BY DEPARTMENT/SPECIAL PURPOSE FUND, PER CAPITA, 1983-2024 (Continuation)
(In pesos)

PARTICULARS	Obligation-based										
	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
SPECIAL PURPOSE FUNDS	5,799	5,970	6,068	6,609	6,831	7,102	7,387	8,349	7,972	8,011	8,526
Budgetary Support to Government Corporations	376	361	783	990	741	804	1,080	1,952	1,391	1,294	1,414
GATT-Related Adjustment Measures Fund	-	-	-	-	-	-	-	-	-	-	-
AFP Modernization Program	-	-	-	-	-	-	-	-	-	-	-
Agriculture and Fisheries Modernization Program	15	22	23	-	-	-	-	-	-	-	-
Allocations to Local Government Units	1,885	2,015	2,235	2,581	3,012	3,111	3,348	3,132	3,288	3,502	4,048
Area Development Assistance Fund	-	-	-	-	-	-	-	-	-	-	-
Capital Expenditures Adjustment Fund	-	-	-	-	-	-	-	-	-	-	-
Consultant Fund	-	-	-	-	-	-	-	-	-	-	-
Contingent Fund	-	-	-	-	-	-	-	-	-	-	-
Countrywide Development Fund	-	-	-	-	-	-	-	-	-	-	-
Economic Support Fund	-	-	-	-	-	-	-	-	-	-	-
Feasibility Studies Fund	-	-	-	-	-	-	-	-	-	-	-
Foreign-Assisted Projects Support Fund	-	-	-	-	-	-	-	-	-	-	-
General Fund Adjustments	-	-	-	-	-	-	-	-	-	-	-
International Commitments Fund	-	-	-	-	-	-	-	-	-	-	-
Inter-regional Development Fund	-	-	-	-	-	-	-	-	-	-	-
Mindanao Development Fund	-	-	-	-	-	-	-	-	-	-	-
Miscellaneous Personnel Benefits Fund	-	-	-	-	-	-	-	-	-	-	-
National Disaster Risk Reduction and Management Fund (formerly Calamity Fund)	-	-	-	-	-	-	-	-	-	-	-
National Livelihood Program Support Fund	-	-	-	-	-	-	-	-	-	-	-
National Reconciliation Development Program	-	-	-	-	-	-	-	-	-	-	-
Pension and Gratuity Fund	-	-	-	-	-	-	-	-	-	-	-
Personnel Benefits Fund	-	-	-	-	-	-	-	-	-	-	-
Petroleum Price Standby Fund	-	-	-	-	-	-	-	-	-	-	-
Priority Development Assistance Fund	-	-	-	-	-	-	-	-	-	-	-
Priority Social and Economic Projects Fund	-	-	-	-	-	-	-	-	-	-	-
Property Replacement Fund	-	-	-	-	-	-	-	-	-	-	-
Rehabilitation and Reconstruction Program	-	-	-	-	-	-	-	-	-	-	-
Reserve Control Account	-	-	-	-	-	-	-	-	-	-	-
Revised AFP Modernization Program	-	-	-	-	-	-	-	-	-	-	-
Tax Expenditures	-	-	-	-	-	-	-	-	-	-	-
Unprogrammed Fund	-	-	-	-	-	-	-	-	-	-	-
Visayas Development Fund	-	-	-	-	-	-	-	-	-	-	-
Interest Payments	3,523	3,573	3,026	3,038	3,078	3,188	2,959	3,265	3,294	3,215	3,064
GRAND TOTAL	11,135	12,037	13,057	14,672	15,829	15,959	16,755	19,092	20,350	20,211	23,912
Population (In millions)	85.1	86.8	88.5	89.6	90.6	92.3	94.3	95.8	98.2	99.9	101.0

Notes:

Adjustments were made for population in 1995, 2000 and 2007 due to latest updates from PSA website; 2021-2024 are mid-year population projections based on the 2015 Census of Population and Housing (CPH)

**NATIONAL GOVERNMENT EXPENDITURES, BY DEPARTMENT/SPECIAL PURPOSE FUND, PER CAPITA, 1987-2024
(In pesos)**

PARTICULARS	Obligation-based										
	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
DEPARTMENTS	2,640	2,877	3,566	4,503	4,663	4,685	5,158	4,977	4,983	5,096	5,206
Congress of the Philippines	27	29	36	38	42	52	62	56	56	57	56
Office of the President	73	43	30	36	34	39	44	36	52	49	38
Office of the Vice-President	1	1	1	1	1	1	1	1	1	1	1
Department of Agrarian Reform	34	31	44	62	67	66	88	76	82	96	104
Department of Agriculture	99	69	107	290	189	217	225	235	204	164	170
Department of Budget and Management	4	4	5	8	7	6	6	8	5	5	8
Department of Education	551	754	868	1,085	1,177	1,188	1,215	1,240	1,297	1,305	1,269
State Universities and Colleges	101	117	149	167	184	194	204	195	211	209	210
Department of Energy	3	8	6	5	6	14	6	6	6	6	13
Department of Environment and Natural Resources	63	62	61	129	84	80	81	89	87	79	74
Department of Finance	99	102	134	143	149	84	88	80	81	71	87
Department of Foreign Affairs	28	27	38	34	46	49	63	61	65	60	71
Department of Health	92	98	134	169	152	167	146	137	147	121	133
Department of Human Settlements and Urban Development	-	-	-	-	-	-	-	-	-	-	-
Department of Information and Communications Technology	-	-	-	-	-	-	-	-	-	-	-
Department of the Interior and Local Government	223	280	337	403	420	438	515	550	598	630	655
Department of Justice	34	43	47	57	61	64	66	64	66	63	65
Department of Labor and Employment	22	21	29	42	48	55	64	55	53	56	52
Department of Migrant Workers	-	-	-	-	-	-	-	-	-	-	-
Department of National Defense	382	467	550	657	712	739	781	748	786	862	856
Department of Public Works and Highways	452	387	564	630	678	636	844	701	594	652	694
Department of Science and Technology	29	32	35	47	37	35	38	33	34	36	34
Department of Social Welfare and Development	13	14	22	24	24	26	29	23	24	28	33
Department of Tourism	6	6	6	9	12	8	11	9	11	12	13
Department of Trade and Industry	20	18	25	26	23	25	26	27	20	22	31
Department of Transportation	-	-	-	-	-	-	-	-	-	-	-
Department of Transportation and Communications	113	63	79	143	155	162	170	153	137	128	152
National Economic and Development Authority	10	16	16	23	21	27	28	19	20	22	18
Presidential Communications Office (formerly Office of the Press Secretary)	9	8	10	11	11	11	17	11	12	13	10
Other Executive Offices	32	34	52	65	73	58	88	75	67	57	67
Joint Legislative-Executive Councils	0	0	0	0	0	0	0	0	0	0	0
The Judiciary	45	54	62	76	88	90	92	95	96	94	94
Civil Service Commission	4	5	5	6	6	6	7	7	7	7	7
Commission on Audit	18	27	33	41	47	49	49	52	50	50	49
Commission on Elections	15	22	15	24	45	18	23	56	37	64	63
Office of the Ombudsman	2	2	3	5	5	5	5	6	6	6	6
Commission on Human Rights	1	2	2	2	2	3	3	3	3	3	3
Autonomous Regions	32	30	62	46	56	70	74	71	66	69	71
Population (In millions)	66.8	68.6	70.0	71.6	73.3	75.0	76.5	78.6	80.2	81.8	83.5

Notes:

Adjustments were made for population in 1995, 2000 and 2007 due to latest updates from PSA website; 2021-2024 are mid-year population projections based on the 2015 Census of Population and Housing (CPH)

NATIONAL GOVERNMENT EXPENDITURES, BY DEPARTMENT/SPECIAL PURPOSE FUND, PER CAPITA, 1983-2024 (Continuation)
(In pesos)

PARTICULARS	Obligation-based										
	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
SPECIAL PURPOSE FUNDS	2,303	2,544	2,378	2,366	2,669	3,054	3,763	4,019	4,269	4,991	5,177
Budgetary Support to Government Corporations	303	283	223	222	171	263	313	218	181	404	322
GATT-Related Adjustment Measures Fund	-	354	149	-	-	-	-	-	-	-	-
AFP Modernization Program	-	-	-	-	-	-	-	-	-	-	-
Agriculture and Fisheries Modernization Program	-	-	-	-	-	-	21	15	24	5	2
Allocations to Local Government Units	751	836	890	1,046	1,128	1,364	1,587	1,561	1,745	1,815	1,728
Area Development Assistance Fund	1	1	1	0.4	0.5	0.4	0.4	0.4	0.5	0.2	-
Capital Expenditures Adjustment Fund	-	-	-	-	-	-	-	-	-	-	-
Consultant Fund	-	-	-	-	-	-	-	-	-	-	-
Contingent Fund	-	-	-	-	-	-	-	-	-	-	-
Countrywide Development Fund	-	-	-	-	-	-	-	-	-	-	-
Economic Support Fund	-	-	-	-	-	-	-	-	-	-	-
Feasibility Studies Fund	-	-	-	-	-	-	-	-	-	-	-
Foreign-Assisted Projects Support Fund	-	-	-	-	-	-	-	-	-	-	-
General Fund Adjustments	-	-	-	-	-	-	-	-	-	-	-
International Commitments Fund	9	8	10	9	8	10	-	-	-	-	-
Inter-regional Development Fund	-	-	-	-	-	-	-	-	-	-	-
Mindanao Development Fund	-	-	-	-	-	-	-	-	-	-	-
Miscellaneous Personnel Benefits Fund	12	3	12	-	-	-	-	-	-	-	-
National Disaster Risk Reduction and Management Fund (formerly Calamity Fund)	-	-	-	-	-	-	-	-	-	-	-
National Livelihood Program Support Fund	-	-	-	-	-	-	-	-	-	-	-
National Reconciliation Development Program	-	-	-	-	-	-	-	-	-	-	-
Pension and Gratuity Fund	-	-	-	-	-	-	-	-	-	-	-
Personnel Benefits Fund	-	-	-	-	-	-	-	-	-	-	-
Petroleum Price Standby Fund	-	-	-	-	-	-	-	-	-	-	-
Priority Development Assistance Fund	-	-	-	-	-	-	-	-	-	-	-
Priority Social and Economic Projects Fund	-	-	-	-	-	-	-	-	-	-	-
Property Replacement Fund	-	-	-	-	-	-	-	-	-	-	-
Rehabilitation and Reconstruction Program	-	-	-	-	-	-	-	-	-	-	-
Reserve Control Account	-	-	-	-	-	-	-	-	-	-	-
Revised AFP Modernization Program	-	-	-	-	-	-	-	-	-	-	-
Tax Expenditures	43	-	-	-	-	-	-	-	-	-	-
Unprogrammed Fund	-	-	-	-	-	-	-	-	-	-	-
Visayas Development Fund	-	-	-	-	-	-	-	-	-	-	-
Interest Payments	1,184	1,059	1,093	1,089	1,361	1,417	1,842	2,224	2,317	2,768	3,125
GRAND TOTAL	4,943	5,421	5,945	6,868	7,332	7,738	8,921	8,996	9,252	10,087	10,383
Population (In millions)	66.8	68.6	70.0	71.6	73.3	75.0	76.5	78.6	80.2	81.8	83.5

Notes:

Adjustments were made for population in 1995, 2000 and 2007 due to latest updates from PSA website; 2021-2024 are mid-year population projections based on the 2015 Census of Population and Housing (CPH)

NATIONAL GOVERNMENT EXPENDITURES, BY DEPARTMENT/SPECIAL PURPOSE FUND, PER CAPITA, 1987-2024
(In pesos)

PARTICULARS	Obligation-based										
	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993
DEPARTMENTS	639	610	775	812	993	1,270	1,554	1,901	2,238	2,304	2,138
Congress of the Philippines	-	-	-	-	7	17	22	20	21	22	26
Office of the President	6	4	7	7	3	4	3	3	4	6	11
Office of the Vice-President	-	-	-	0	0	0	0	0	0	0	1
Department of Agrarian Reform	6	4	6	6	21	28	79	83	108	29	32
Department of Agriculture	23	23	38	26	41	40	54	66	86	116	91
Department of Budget and Management	1	2	2	2	3	4	5	12	7	11	3
Department of Education	93	115	143	211	239	312	379	463	438	497	491
State Universities and Colleges	27	29	40	39	51	60	71	77	81	81	90
Department of Energy	2	1	1	2	0	1	1	1	2	4	3
Department of Environment and Natural Resources	14	14	16	21	26	33	53	63	66	51	50
Department of Finance	21	13	20	18	29	30	31	35	63	90	67
Department of Foreign Affairs	8	11	12	14	13	15	17	21	27	39	30
Department of Health	39	35	45	58	67	90	101	121	136	143	91
Department of Human Settlements and Urban Development	-	-	-	-	-	-	-	-	-	-	-
Department of Information and Communications Technology	-	-	-	-	-	-	-	-	-	-	-
Department of the Interior and Local Government	49	50	59	78	80	111	124	171	185	190	213
Department of Justice	7	8	10	12	14	18	27	32	36	35	32
Department of Labor and Employment	4	4	6	5	7	10	11	12	14	12	14
Department of Migrant Workers	-	-	-	-	-	-	-	-	-	-	-
Department of National Defense	108	102	132	140	157	219	229	259	284	303	339
Department of Public Works and Highways	124	94	132	72	121	136	163	249	379	345	287
Department of Science and Technology	6	6	9	6	11	10	16	13	14	26	28
Department of Social Welfare and Development	3	3	3	4	7	8	13	12	22	16	8
Department of Tourism	3	2	3	2	3	3	3	3	4	4	5
Department of Trade and Industry	5	6	7	4	6	10	12	12	13	14	15
Department of Transportation	-	-	-	-	-	-	-	-	-	-	-
Department of Transportation and Communications	22	22	23	23	23	42	56	68	118	118	74
National Economic and Development Authority	7	8	9	5	8	9	13	15	10	17	13
Presidential Communications Office (formerly Office of the Press Secretary)	5	5	5	6	4	4	5	7	7	8	6
Other Executive Offices	37	18	14	13	14	13	16	22	26	28	28
Joint Legislative-Executive Councils	-	-	-	-	-	-	-	-	0	0	0
The Judiciary	8	10	13	16	18	21	24	31	34	37	39
Civil Service Commission	1	1	1	1	2	2	3	3	4	4	4
Commission on Audit	5	6	7	8	10	13	15	18	26	21	20
Commission on Elections	1	9	6	8	6	4	5	5	6	20	7
Office of the Ombudsman	-	-	-	-	0	0	1	1	1	1	2
Commission on Human Rights	-	-	-	0	0	1	1	1	1	1	1
Autonomous Regions	1	1	2	1	1	2	2	2	16	14	19
Population (In millions)	51.8	53.0	54.2	55.5	56.8	58.2	59.5	60.7	62.4	63.8	65.3

Notes:

Adjustments were made for population in 1995, 2000 and 2007 due to latest updates from PSA website; 2021-2024 are mid-year population projections based on the 2015 Census of Population and Housing (CPH)

NATIONAL GOVERNMENT EXPENDITURES, BY DEPARTMENT/SPECIAL PURPOSE FUND, PER CAPITA, 1983-2024 (Continuation)
(In pesos)

PARTICULARS	Obligation-based										
	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993
SPECIAL PURPOSE FUNDS	373	598	577	1,136	1,147	1,178	1,364	1,781	1,747	1,803	2,102
Budgetary Support to Government Corporations	171	275	154	522	232	169	170	167	220	170	250
GATT-Related Adjustment Measures Fund	-	-	-	-	-	-	-	-	-	-	-
AFP Modernization Program	-	-	-	-	-	-	-	-	-	-	-
Agriculture and Fisheries Modernization Program	-	-	-	-	-	-	-	-	-	-	-
Allocations to Local Government Units	75	80	103	95	126	124	176	225	250	346	599
Area Development Assistance Fund	1	1	1	0	4	4	3	2	3	1	1
Capital Expenditures Adjustment Fund	3	1	3	2	-	-	-	-	-	-	-
Consultant Fund	0.04	0.04	0.04	-	-	-	-	-	-	-	-
Contingent Fund	4	6	6	-	8	38	7	7	-	-	-
Countrywide Development Fund	-	-	-	-	-	-	-	33	12	-	-
Economic Support Fund	-	9	15	2	5	0	6	6	12	4	-
Feasibility Studies Fund	-	-	-	-	-	2	-	-	-	-	-
Foreign-Assisted Projects Support Fund	-	-	-	103	-	-	-	-	0.03	-	-
General Fund Adjustments	-	-	-	-	83	22	10	4	0.3	-	-
International Commitments Fund	3	3	3	3	3	5	4	20	4	4	30
Inter-regional Development Fund	-	-	-	-	-	-	4	-	-	-	-
Mindanao Development Fund	-	-	-	-	-	-	8	-	-	-	-
Miscellaneous Personnel Benefits Fund	-	-	-	-	-	-	-	-	-	-	-
National Disaster Risk Reduction and Management Fund (formerly Calamity Fund)	-	-	-	-	-	-	-	-	-	-	-
National Livelihood Program Support Fund	-	7	-	-	-	-	-	-	-	-	-
National Reconciliation Development Program	-	-	-	-	-	-	-	2	-	-	-
Pension and Gratuity Fund	-	-	-	-	-	-	-	-	-	-	-
Personnel Benefits Fund	18	18	19	8	-	-	-	-	-	-	-
Petroleum Price Standby Fund	-	-	-	-	-	-	-	75	-	-	-
Priority Development Assistance Fund	-	-	-	-	-	-	-	-	-	-	-
Priority Social and Economic Projects Fund	-	-	-	-	-	-	-	-	-	-	-
Property Replacement Fund	3	2	2	2	3	3	8	1	1	1	-
Rehabilitation and Reconstruction Program	-	-	-	-	-	-	-	31	26	-	-
Reserve Control Account	-	-	-	-	-	-	-	-	0.3	-	-
Revised AFP Modernization Program	-	-	-	-	-	-	-	-	-	-	-
Tax Expenditures	-	-	-	8	18	10	-	21	17	32	51
Unprogrammed Fund	-	-	-	-	-	-	29	-	0.2	-	-
Visayas Development Fund	-	-	-	-	-	-	4	-	-	-	-
Interest Payments	97	196	270	389	649	788	920	1,172	1,201	1,247	1,171
GRAND TOTAL	1,011	1,208	1,352	1,948	2,140	2,448	2,918	3,682	3,985	4,107	4,240
Population (In millions)	51.8	53.0	54.2	55.5	56.8	58.2	59.5	60.7	62.4	63.8	65.3

Notes:

Adjustments were made for population in 1995, 2000 and 2007 due to latest updates from PSA website; 2021-2024 are mid-year population projections based on the 2015 Census of Population and Housing (CPH)

NATIONAL GOVERNMENT EXPENDITURES, BY DEPARTMENT/SPECIAL PURPOSE FUND, REAL LEVELS, 1983-2024
(In pesos)

PARTICULARS	Obligation-based			Cash-based					
	2016	2017	2018	2019	2020	2021	2022	2023	2024
								Program	Proposed
DEPARTMENTS	<u>1,861,119</u>	<u>2,361,230</u>	<u>2,429,182</u>	<u>2,355,073</u>	<u>2,702,774</u>	<u>2,905,356</u>	<u>3,040,861</u>	<u>2,800,349</u>	<u>2,860,290</u>
Congress of the Philippines	14,031	14,722	18,280	21,299	21,904	28,539	30,941	34,469	24,671
Office of the President	3,000	12,052	5,244	5,334	7,181	7,105	7,434	7,872	9,091
Office of the Vice-President	296	688	558	660	607	914	814	2,040	2,025
Department of Agrarian Reform	8,696	10,969	9,597	8,497	7,624	8,857	12,577	9,797	7,975
Department of Agriculture	47,698	50,231	44,399	48,505	75,963	61,927	68,956	87,633	92,117
Department of Budget and Management	2,572	3,175	3,283	4,718	42,813	1,661	1,866	1,573	2,119
Department of Education	393,860	475,555	471,788	514,317	521,374	585,970	568,005	624,960	644,054
State Universities and Colleges	56,352	65,751	64,997	66,442	65,822	77,767	88,372	96,505	89,639
Department of Energy	1,909	2,302	1,796	2,337	1,290	1,839	2,016	1,924	2,201
Department of Environment and Natural Resources	27,253	31,288	25,709	25,832	20,824	26,104	23,929	21,069	21,796
Department of Finance	21,636	34,722	32,965	31,747	41,659	53,409	52,093	21,447	23,486
Department of Foreign Affairs	20,259	19,637	18,904	19,722	17,607	19,186	20,148	18,057	20,426
Department of Health	83,517	110,730	104,522	97,664	172,479	225,678	176,190	185,685	173,706
Department of Human Settlements and Urban Development	-	-	-	-	556	948	1,235	1,367	2,788
Department of Information Communications Technology	4,546	6,411	4,543	4,220	7,075	6,832	4,908	9,420	8,368
Department of the Interior and Local Government	181,043	208,437	244,247	285,595	287,135	298,987	293,439	221,023	222,449
Department of Justice	17,520	19,761	21,653	23,423	24,768	26,384	26,927	26,070	30,984
Department of Labor and Employment	11,088	13,365	12,102	16,110	37,284	49,283	44,356	40,868	34,089
Department of Migrant Workers	-	-	-	-	-	-	-	13,962	13,195
Department of National Defense	182,949	220,588	239,494	264,672	253,783	300,302	301,320	177,475	198,645
Department of Public Works and Highways	452,021	645,205	696,256	477,221	455,319	632,492	775,600	774,206	698,056
Department of Science and Technology	16,084	21,387	20,452	19,965	18,492	23,937	22,026	21,503	22,022
Department of Social Welfare and Development	115,496	159,369	138,926	137,671	339,253	186,626	208,472	172,745	178,231
Department of Tourism	3,707	3,841	3,259	3,246	2,237	2,308	2,063	3,278	2,540
Department of Trade and Industry	5,694	5,702	6,265	19,797	16,935	22,393	21,654	5,695	6,715
Department of Transportation	65,598	71,817	74,894	90,980	113,640	94,603	147,700	91,741	181,939
Department of Transportation and Communications	-	-	-	-	-	-	-	-	-
National Economic and Development Authority	6,924	6,271	6,962	8,721	12,329	13,300	12,354	11,463	10,180
Presidential Communications Office (formerly Office of the Press Secretary)	1,279	2,784	1,346	1,543	1,372	1,713	1,639	979	1,522
Other Executive Offices	25,360	51,601	50,055	51,537	70,522	67,873	40,629	43,808	44,658
Joint Legislative-Executive Councils	3	4	4	4	4	4	3	3	3
The Judiciary	33,023	34,153	35,328	40,186	41,701	43,642	42,933	47,539	49,063
Civil Service Commission	1,549	1,535	1,743	1,901	1,732	1,790	1,850	1,865	1,829
Commission on Audit	10,254	11,488	12,247	12,314	12,921	13,509	13,600	12,090	11,343
Commission on Elections	13,850	5,860	19,682	11,994	4,113	13,958	19,404	5,172	23,212
Office of the Ombudsman	2,473	2,493	2,801	4,584	3,616	4,510	4,387	4,145	4,288
Commission on Human Rights	515	837	814	964	840	1,004	1,021	899	863
Autonomous Regions	29,067	36,500	34,067	31,352	-	-	-	-	-
IPIN ^{a/}	94.21	96.39	100.00	100.70	102.36	104.70	110.43	115.49	117.78

Note:

a/ Data series from 1983-1999 is based on 2000 prices; 2000 onwards is based on 2018 prices.

Numbers may not add up due to rounding

NATIONAL GOVERNMENT EXPENDITURES, BY DEPARTMENT/SPECIAL PURPOSE FUND, REAL LEVELS, 1983-2024 (Continuation)
(In pesos)

PARTICULARS	Obligation-based			Cash-based					
	2016	2017	2018	2019	2020	2021	2022	2023	2024
								Program	Proposed
SPECIAL PURPOSE FUNDS	<u>986,627</u>	<u>1,078,109</u>	<u>1,102,583</u>	<u>1,230,435</u>	<u>1,506,947</u>	<u>1,489,094</u>	<u>1,645,397</u>	<u>1,760,905</u>	<u>2,036,456</u>
Budgetary Support to Government Corporations	170,485	173,334	197,464	226,316	327,848	232,779	204,311	192,110	188,904
GATT-Related Adjustment Measures Fund	-	-	-	-	-	-	-	-	-
AFP Modernization Program	-	-	-	-	-	-	-	-	-
Agriculture and Fisheries Modernization Program	-	-	-	-	-	-	-	-	-
Allocations to Local Government Units	492,972	582,618	555,904	645,743	807,454	846,143	985,738	823,203	855,983
Area Development Assistance Fund	-	-	-	-	-	-	-	-	-
Capital Expenditures Adjustment Fund	-	-	-	-	-	-	-	-	-
Consultant Fund	-	-	-	-	-	-	-	-	-
Contingent Fund	-	-	-	-	-	-	-	11,256	11,037
Countrywide Development Fund	-	-	-	-	-	-	-	-	-
Economic Support Fund	-	-	-	-	-	-	-	-	-
Feasibility Studies Fund	-	-	-	-	-	-	-	-	-
Foreign-Assisted Projects Support Fund	-	-	-	-	-	-	-	-	-
General Fund Adjustments	-	-	-	-	-	-	-	-	-
International Commitments Fund	-	-	-	-	-	-	-	-	-
Inter-regional Development Fund	-	-	-	-	-	-	-	-	-
Mindanao Development Fund	-	-	-	-	-	-	-	-	-
Miscellaneous Personnel Benefits Fund	-	-	-	-	-	-	-	23,067	115,240
National Disaster Risk Reduction and Management Fund (formerly Calamity Fund)	-	-	-	-	-	-	-	17,750	26,319
National Livelihood Program Support Fund	-	-	-	-	-	-	-	-	-
National Reconciliation Development Program	-	-	-	-	-	-	-	-	-
Pension and Gratuity Fund	-	-	-	-	-	-	-	152,957	214,975
Personnel Benefits Fund	-	-	-	-	-	-	-	-	-
Petroleum Price Standby Fund	-	-	-	-	-	-	-	-	-
Priority Development Assistance Fund	-	-	-	-	-	-	-	-	-
Priority Social and Economic Projects Fund	-	-	-	-	-	-	-	-	-
Property Replacement Fund	-	-	-	-	-	-	-	-	-
Rehabilitation and Reconstruction Program	-	-	-	-	-	-	-	-	-
Reserve Control Account	-	-	-	-	-	-	-	-	-
Revised AFP Modernization Program	-	-	-	-	-	-	-	23,811	42,450
Tax Expenditures	-	-	-	-	-	-	-	12,555	12,311
Unprogrammed Fund	-	-	-	-	-	-	-	-	-
Visayas Development Fund	-	-	-	-	-	-	-	-	-
Interest Payments	<u>323,171</u>	<u>322,157</u>	<u>349,215</u>	<u>358,376</u>	<u>371,645</u>	<u>410,173</u>	<u>455,348</u>	<u>504,197</u>	<u>569,236</u>
GRAND TOTAL	<u>2,847,746</u>	<u>3,439,339</u>	<u>3,531,765</u>	<u>3,585,509</u>	<u>4,209,721</u>	<u>4,394,450</u>	<u>4,686,258</u>	<u>4,561,254</u>	<u>4,896,746</u>
IPIN ^{a/}	94.21	96.39	100.00	100.70	102.36	104.70	110.4	115.5	117.8

Note:

a/ Data series from 1983-1999 is based on 2000 prices; 2000 onwards is based on 2018 prices.

Numbers may not add up due to rounding

NATIONAL GOVERNMENT EXPENDITURES, BY DEPARTMENT/SPECIAL PURPOSE FUND, REAL LEVELS, 1983-2024
(In pesos)

PARTICULARS	Obligation-based										
	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
DEPARTMENTS	673,324	742,914	845,788	921,702	1,012,424	972,610	1,011,516	1,155,313	1,336,957	1,300,803	1,670,358
Congress of the Philippines	6,927	7,294	7,601	7,861	9,951	11,021	10,650	11,344	11,273	11,537	13,765
Office of the President	6,448	6,169	6,656	7,297	7,063	2,862	2,307	2,891	2,560	3,686	9,206
Office of the Vice-President	90	97	131	230	245	210	232	316	364	223	246
Department of Agrarian Reform	12,840	14,461	15,550	12,450	14,085	12,373	13,260	13,941	14,774	12,981	9,033
Department of Agriculture	23,174	25,081	33,654	44,408	50,601	41,437	37,384	63,598	72,950	59,185	50,685
Department of Budget and Management	1,483	8,515	2,406	1,593	1,921	2,000	2,781	6,213	2,328	6,520	2,475
Department of Education	160,479	168,348	191,345	198,658	213,220	227,386	250,828	270,076	308,589	292,939	333,162
State Universities and Colleges	25,962	26,264	26,453	27,017	29,713	31,781	32,059	32,898	41,024	41,251	50,713
Department of Energy	858	1,118	2,489	1,051	3,824	1,176	1,471	1,985	1,354	964	3,041
Department of Environment and Natural Resources	9,442	10,950	10,844	13,539	16,317	14,140	15,138	19,365	27,782	25,427	25,640
Department of Finance	40,739	23,846	18,403	44,448	33,976	23,435	27,480	23,874	25,446	18,325	20,022
Department of Foreign Affairs	10,267	9,076	12,188	12,687	13,561	11,629	14,845	13,222	14,666	14,272	15,691
Department of Health	15,639	15,080	18,533	18,700	26,417	30,113	35,269	39,697	45,372	50,339	69,353
Department of Human Settlements and Urban Development	-	-	-	-	-	-	-	-	-	-	-
Department of Information Communications Technology	-	-	-	-	-	-	-	-	-	-	-
Department of the Interior and Local Government	85,579	92,841	98,751	101,335	115,279	113,416	117,726	139,952	144,643	152,667	180,463
Department of Justice	8,083	8,283	8,919	8,271	10,253	11,009	11,414	12,159	13,845	14,550	14,899
Department of Labor and Employment	6,724	6,318	8,371	9,916	14,675	8,520	8,996	10,535	10,051	13,604	14,321
Department of Migrant Workers	-	-	-	-	-	-	-	-	-	-	-
Department of National Defense	112,125	116,350	127,119	128,420	125,277	130,866	133,974	137,413	157,664	147,039	163,171
Department of Public Works and Highways	75,135	120,319	145,360	175,955	197,199	168,695	139,692	176,948	220,654	204,738	377,628
Department of Science and Technology	3,984	3,923	5,209	6,359	7,292	8,961	11,517	11,551	14,592	13,481	18,228
Department of Social Welfare and Development	5,097	5,039	6,051	13,910	17,254	19,102	43,737	62,644	76,621	91,916	133,681
Department of Tourism	1,665	1,999	2,573	2,217	2,334	1,796	1,944	4,450	3,551	2,147	2,640
Department of Trade and Industry	3,007	3,675	3,367	3,367	3,878	3,625	3,452	3,742	3,709	4,188	5,170
Department of Transportation	-	-	-	-	-	-	-	-	-	-	-
Department of Transportation and Communications	12,661	19,650	28,614	28,600	31,631	24,577	34,281	22,456	31,919	36,422	49,591
National Economic and Development Authority	2,252	2,433	4,096	2,848	3,813	4,913	2,871	4,256	6,845	3,524	8,289
Presidential Communications Office (formerly Office of the Press Secretary)	1,319	1,662	1,622	1,686	1,654	1,378	1,303	1,475	1,811	1,539	1,199
Other Executive Offices	7,902	8,491	8,303	8,886	8,815	11,796	11,184	11,263	13,005	14,256	17,677
Joint Legislative-Executive Councils	2	2	1	1	1	1	2	2	2	4	3
The Judiciary	12,288	12,755	14,093	14,687	17,018	17,866	18,224	19,619	20,371	20,832	22,241
Civil Service Commission	963	812	775	718	849	922	941	966	1,135	1,382	1,363
Commission on Audit	5,977	5,845	5,892	5,898	5,489	5,788	6,217	7,889	9,347	9,073	9,415
Commission on Elections	2,751	3,076	17,020	4,375	14,163	15,279	3,685	10,119	16,767	5,805	13,961
Office of the Ombudsman	965	1,132	1,171	1,188	1,413	1,418	1,476	2,074	1,846	1,919	1,936
Commission on Human Rights	313	311	318	365	349	401	370	397	362	396	465
Autonomous Regions	10,183	11,699	11,909	12,763	12,896	12,720	14,807	15,983	19,735	23,673	30,984
IPIN ^{a/}	67.44	70.89	73.13	78.38	80.53	84.04	87.34	89.08	90.92	93.69	93.02

Note:

a/ Data series from 1983-1999 is based on 2000 prices; 2000 onwards is based on 2018 prices.

Numbers may not add up due to rounding

NATIONAL GOVERNMENT EXPENDITURES, BY DEPARTMENT/SPECIAL PURPOSE FUND, REAL LEVELS, 1983-2024 (Continuation)
(In pesos)

PARTICULARS	Obligation-based										
	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
SPECIAL PURPOSE FUNDS	<u>731,738</u>	<u>731,050</u>	<u>734,313</u>	<u>755,552</u>	<u>768,568</u>	<u>780,000</u>	<u>797,560</u>	<u>897,876</u>	<u>861,089</u>	<u>854,202</u>	<u>925,545</u>
Budgetary Support to Government Corporations	47,452	44,174	94,812	113,169	83,358	88,243	116,586	209,910	150,243	137,984	153,453
GATT-Related Adjustment Measures Fund	-	-	-	-	-	-	-	-	-	-	-
AFP Modernization Program	-	-	-	-	-	-	-	-	-	-	-
Agriculture and Fisheries Modernization Program	1,883	2,693	2,778	-	-	-	-	-	-	-	-
Allocations to Local Government Units	237,840	246,708	270,520	295,073	338,900	341,653	361,531	336,822	355,096	373,408	439,505
Area Development Assistance Fund	-	-	-	-	-	-	-	-	-	-	-
Capital Expenditures Adjustment Fund	-	-	-	-	-	-	-	-	-	-	-
Consultant Fund	-	-	-	-	-	-	-	-	-	-	-
Contingent Fund	-	-	-	-	-	-	-	-	-	-	-
Countrywide Development Fund	-	-	-	-	-	-	-	-	-	-	-
Economic Support Fund	-	-	-	-	-	-	-	-	-	-	-
Feasibility Studies Fund	-	-	-	-	-	-	-	-	-	-	-
Foreign-Assisted Projects Support Fund	-	-	-	-	-	-	-	-	-	-	-
General Fund Adjustments	-	-	-	-	-	-	-	-	-	-	-
International Commitments Fund	-	-	-	-	-	-	-	-	-	-	-
Inter-regional Development Fund	-	-	-	-	-	-	-	-	-	-	-
Mindanao Development Fund	-	-	-	-	-	-	-	-	-	-	-
Miscellaneous Personnel Benefits Fund	-	-	-	-	-	-	-	-	-	-	-
National Disaster Risk Reduction and Management Fund (formerly Calamity Fund)	-	-	-	-	-	-	-	-	-	-	-
National Livelihood Program Support Fund	-	-	-	-	-	-	-	-	-	-	-
National Reconciliation Development Program	-	-	-	-	-	-	-	-	-	-	-
Pension and Gratuity Fund	-	-	-	-	-	-	-	-	-	-	-
Personnel Benefits Fund	-	-	-	-	-	-	-	-	-	-	-
Petroleum Price Standby Fund	-	-	-	-	-	-	-	-	-	-	-
Priority Development Assistance Fund	-	-	-	-	-	-	-	-	-	-	-
Priority Social and Economic Projects Fund	-	-	-	-	-	-	-	-	-	-	-
Property Replacement Fund	-	-	-	-	-	-	-	-	-	-	-
Rehabilitation and Reconstruction Program	-	-	-	-	-	-	-	-	-	-	-
Reserve Control Account	-	-	-	-	-	-	-	-	-	-	-
Revised AFP Modernization Program	-	-	-	-	-	-	-	-	-	-	-
Tax Expenditures	-	-	-	-	-	-	-	-	-	-	-
Unprogrammed Fund	-	-	-	-	-	-	-	-	-	-	-
Visayas Development Fund	-	-	-	-	-	-	-	-	-	-	-
Interest Payments	<u>444,563</u>	<u>437,476</u>	<u>366,203</u>	<u>347,310</u>	<u>346,309</u>	<u>350,104</u>	<u>319,443</u>	<u>351,144</u>	<u>355,750</u>	<u>342,810</u>	<u>332,587</u>
GRAND TOTAL	<u>1,405,062</u>	<u>1,473,965</u>	<u>1,580,100</u>	<u>1,677,254</u>	<u>1,780,992</u>	<u>1,752,610</u>	<u>1,809,076</u>	<u>2,053,189</u>	<u>2,198,046</u>	<u>2,155,006</u>	<u>2,595,902</u>
IPIN ^{a/}	67.44	70.89	73.13	78.38	80.53	84.04	87.34	89.08	90.92	93.69	93.02

Note:

a/ Data series from 1983-1999 is based on 2000 prices; 2000 onwards is based on 2018 prices.

Numbers may not add up due to rounding

NATIONAL GOVERNMENT EXPENDITURES, BY DEPARTMENT/SPECIAL PURPOSE FUND, REAL LEVELS, 1983-2024
(In pesos)

PARTICULARS	Obligation-based										
	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
DEPARTMENTS	269,943	280,895	330,033	401,219	385,082	371,403	745,421	699,750	685,839	693,159	682,746
Congress of the Philippines	2,792	2,864	3,354	3,378	3,459	4,139	8,940	7,893	7,717	7,779	7,334
Office of the President	7,453	4,243	2,760	3,200	2,817	3,127	6,293	5,082	7,101	6,728	4,932
Office of the Vice-President	75	74	100	119	107	70	155	111	112	126	104
Department of Agrarian Reform	3,470	3,057	4,037	5,508	5,504	5,238	12,771	10,748	11,326	13,078	13,633
Department of Agriculture	10,147	6,732	9,870	25,855	15,629	17,233	32,492	33,098	28,111	22,341	22,312
Department of Budget and Management	383	411	468	712	583	498	867	1,114	752	664	1,113
Department of Education	56,364	73,615	80,310	96,649	97,226	94,162	175,540	174,345	178,561	177,456	166,424
State Universities and Colleges	10,369	11,443	13,775	14,882	15,220	15,411	29,503	27,460	29,029	28,394	27,543
Department of Energy	329	742	509	484	534	1,094	895	884	820	814	1,671
Department of Environment and Natural Resources	6,435	6,076	5,656	11,480	6,938	6,358	11,679	12,551	11,992	10,679	9,693
Department of Finance	10,147	9,939	12,402	12,718	12,342	6,649	12,663	11,249	11,134	9,722	11,422
Department of Foreign Affairs	2,856	2,662	3,546	2,991	3,796	3,871	9,068	8,539	8,965	8,184	9,279
Department of Health	9,428	9,600	12,371	15,085	12,581	13,216	21,097	19,225	20,198	16,395	17,402
Department of Human Settlements and Urban Development	-	-	-	-	-	-	-	-	-	-	-
Department of Information Communications Technology	-	-	-	-	-	-	-	-	-	-	-
Department of the Interior and Local Government	22,851	27,300	31,216	35,936	34,660	34,690	74,377	77,280	82,346	85,750	85,937
Department of Justice	3,484	4,157	4,393	5,068	5,004	5,062	9,578	8,963	9,057	8,543	8,495
Department of Labor and Employment	2,252	2,008	2,653	3,706	3,940	4,392	9,178	7,690	7,280	7,666	6,803
Department of Migrant Workers	-	-	-	-	-	-	-	-	-	-	-
Department of National Defense	39,098	45,629	50,942	58,581	58,766	58,625	112,830	105,143	108,135	117,297	112,223
Department of Public Works and Highways	46,169	37,825	52,150	56,167	56,019	50,410	121,957	98,566	81,740	88,658	90,988
Department of Science and Technology	2,938	3,157	3,272	4,149	3,074	2,777	5,511	4,593	4,712	4,876	4,522
Department of Social Welfare and Development	1,378	1,401	2,056	2,136	2,016	2,070	4,162	3,241	3,346	3,795	4,288
Department of Tourism	615	569	561	773	964	603	1,543	1,274	1,579	1,624	1,690
Department of Trade and Industry	2,086	1,776	2,288	2,324	1,884	2,010	3,752	3,726	2,782	3,007	4,058
Department of Transportation	-	-	-	-	-	-	-	-	-	-	-
Department of Transportation and Communications	11,545	6,146	7,308	12,710	12,819	12,865	24,635	21,550	18,855	17,351	19,998
National Economic and Development Authority	1,015	1,564	1,508	2,041	1,702	2,148	4,088	2,656	2,799	2,995	2,316
Presidential Communications Office (formerly Office of the Press Secretary)	970	823	899	952	875	903	2,503	1,535	1,586	1,741	1,348
Other Executive Offices	3,224	3,313	4,779	5,831	6,004	4,633	12,722	10,550	9,281	7,780	8,799
Joint Legislative-Executive Councils	3	6	7	6	5	3	6	7	3	2	2
The Judiciary	4,640	5,248	5,740	6,763	7,264	7,097	13,307	13,297	13,277	12,821	12,372
Civil Service Commission	426	478	447	508	507	501	1,045	959	949	887	930
Commission on Audit	1,851	2,595	3,086	3,671	3,862	3,892	7,120	7,325	6,902	6,763	6,419
Commission on Elections	1,552	2,162	1,356	2,173	3,754	1,466	3,380	7,897	5,040	8,667	8,255
Office of the Ombudsman	199	229	271	412	393	396	703	782	863	871	849
Commission on Human Rights	133	167	214	197	201	207	372	372	366	349	333
Autonomous Regions	3,265	2,886	5,728	4,055	4,635	5,587	10,689	10,047	9,123	9,355	9,260
IPIN ^{a/}	65.33	70.26	75.64	80.35	88.75	94.60	52.93	55.91	58.27	60.13	63.67

Note:

a/ Data series from 1983-1999 is based on 2000 prices; 2000 onwards is based on 2018 prices.

Numbers may not add up due to rounding

NATIONAL GOVERNMENT EXPENDITURES, BY DEPARTMENT/SPECIAL PURPOSE FUND, REAL LEVELS, 1983-2024 (Continuation)
(In pesos)

PARTICULARS	Obligation-based										
	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
SPECIAL PURPOSE FUNDS	235,515	248,405	220,102	210,822	220,448	242,121	543,875	565,017	587,528	678,998	678,874
Budgetary Support to Government Corporations	31,010	27,659	20,639	19,748	14,121	20,823	45,259	30,631	24,926	54,908	42,186
GATT-Related Adjustment Measures Fund	-	34,540	13,833	-	-	-	-	-	-	-	-
AFP Modernization Program	-	-	-	-	-	-	-	-	-	-	-
Agriculture and Fisheries Modernization Program	-	-	-	-	-	-	2,991	2,082	3,364	637	321
Allocations to Local Government Units	76,765	81,588	82,388	93,188	93,178	108,140	229,391	219,531	240,223	246,914	226,627
Area Development Assistance Fund	104	101	66	32	37	34	59	50	63	24	-
Capital Expenditures Adjustment Fund	-	-	-	-	-	-	-	-	-	-	-
Consultant Fund	-	-	-	-	-	-	-	-	-	-	-
Contingent Fund	-	-	-	-	-	-	-	-	-	-	-
Countrywide Development Fund	-	-	-	-	-	-	-	-	-	-	-
Economic Support Fund	-	-	-	-	-	-	-	-	-	-	-
Feasibility Studies Fund	-	-	-	-	-	-	-	-	-	-	-
Foreign-Assisted Projects Support Fund	-	-	-	-	-	-	-	-	-	-	-
General Fund Adjustments	-	-	-	-	-	-	-	-	-	-	-
International Commitments Fund	880	791	914	815	676	765	-	-	-	-	-
Inter-regional Development Fund	-	-	-	-	-	-	-	-	-	-	-
Mindanao Development Fund	-	-	-	-	-	-	-	-	-	-	-
Miscellaneous Personnel Benefits Fund	1,229	313	1,100	-	-	-	-	-	-	-	-
National Disaster Risk Reduction and Management Fund (formerly Calamity Fund)	-	-	-	-	-	-	-	-	-	-	-
National Livelihood Program Support Fund	-	-	-	-	-	-	-	-	-	-	-
National Reconciliation Development Program	-	-	-	-	-	-	-	-	-	-	-
Pension and Gratuity Fund	-	-	-	-	-	-	-	-	-	-	-
Personnel Benefits Fund	-	-	-	-	-	-	-	-	-	-	-
Petroleum Price Standby Fund	-	-	-	-	-	-	-	-	-	-	-
Priority Development Assistance Fund	-	-	-	-	-	-	-	-	-	-	-
Priority Social and Economic Projects Fund	-	-	-	-	-	-	-	-	-	-	-
Property Replacement Fund	-	-	-	-	-	-	-	-	-	-	-
Rehabilitation and Reconstruction Program	-	-	-	-	-	-	-	-	-	-	-
Reserve Control Account	-	-	-	-	-	-	-	-	-	-	-
Revised AFP Modernization Program	-	-	-	-	-	-	-	-	-	-	-
Tax Expenditures	4,409	-	-	-	-	-	-	-	-	-	-
Unprogrammed Fund	-	-	-	-	-	-	-	-	-	-	-
Visayas Development Fund	-	-	-	-	-	-	-	-	-	-	-
Interest Payments	121,117	103,412	101,162	97,038	112,436	112,359	266,175	312,723	318,952	376,515	409,739
GRAND TOTAL	505,457	529,300	550,135	612,040	605,530	613,524	1,289,296	1,264,767	1,273,367	1,372,157	1,361,620
IPIN ^{a/}	65.33	70.26	75.64	80.35	88.75	94.60	52.93	55.91	58.27	60.13	63.67

Note:

a/ Data series from 1983-1999 is based on 2000 prices; 2000 onwards is based on 2018 prices.

Numbers may not add up due to rounding

NATIONAL GOVERNMENT EXPENDITURES, BY DEPARTMENT/SPECIAL PURPOSE FUND, REAL LEVELS, 1983-2024
(In pesos)

PARTICULARS	Obligation-based										
	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993
DEPARTMENTS	201,691	128,695	142,120	148,065	172,366	205,977	236,270	260,995	271,153	264,387	235,045
Congress of the Philippines	-	-	-	-	1,283	2,709	3,287	2,801	2,547	2,506	2,864
Office of the President	1,763	752	1,238	1,186	544	644	526	380	534	687	1,253
Office of the Vice-President	-	-	-	20	37	56	59	50	47	43	71
Department of Agrarian Reform	1,769	891	1,048	1,140	3,639	4,492	12,068	11,400	13,029	3,351	3,546
Department of Agriculture	7,215	4,952	6,952	4,766	7,177	6,546	8,211	9,069	10,423	13,348	9,964
Department of Budget and Management	366	374	440	374	544	685	790	1,640	808	1,234	352
Department of Education	29,417	24,224	26,260	38,425	41,584	50,523	57,621	63,549	53,061	57,021	53,991
State Universities and Colleges	8,649	6,217	7,351	7,065	8,909	9,692	10,777	10,583	9,855	9,256	9,851
Department of Energy	586	306	247	414	70	120	102	104	219	451	347
Department of Environment and Natural Resources	4,501	2,967	2,996	3,846	4,443	5,278	7,989	8,592	8,008	5,804	5,457
Department of Finance	6,581	2,772	3,615	3,229	5,038	4,868	4,772	4,819	7,577	10,332	7,344
Department of Foreign Affairs	2,635	2,391	2,225	2,578	2,175	2,474	2,586	2,952	3,227	4,481	3,278
Department of Health	12,266	7,450	8,241	10,563	11,644	14,643	15,431	16,659	16,521	16,401	10,045
Department of Human Settlements and Urban Development	-	-	-	-	-	-	-	-	-	-	-
Department of Information Communications Technology	-	-	-	-	-	-	-	-	-	-	-
Department of the Interior and Local Government	15,388	10,501	10,909	14,311	13,819	18,024	18,853	23,518	22,357	21,813	23,371
Department of Justice	2,232	1,615	1,819	2,240	2,435	2,990	4,104	4,328	4,324	4,051	3,477
Department of Labor and Employment	1,147	843	1,150	864	1,210	1,552	1,740	1,618	1,656	1,425	1,559
Department of Migrant Workers	-	-	-	-	-	-	-	-	-	-	-
Department of National Defense	34,193	21,504	24,120	25,557	27,184	35,573	34,819	35,551	34,423	34,787	37,312
Department of Public Works and Highways	39,066	19,781	24,144	13,128	21,058	22,100	24,839	34,147	45,969	39,615	31,515
Department of Science and Technology	1,909	1,249	1,728	1,104	1,995	1,619	2,359	1,805	1,683	2,961	3,051
Department of Social Welfare and Development	939	585	565	657	1,167	1,296	1,919	1,706	2,609	1,815	892
Department of Tourism	903	418	487	338	477	457	465	448	507	514	495
Department of Trade and Industry	1,500	1,209	1,204	811	1,051	1,680	1,753	1,620	1,514	1,604	1,690
Department of Transportation	-	-	-	-	-	-	-	-	-	-	-
Department of Transportation and Communications	6,978	4,674	4,163	4,224	3,987	6,847	8,475	9,393	14,353	13,559	8,110
National Economic and Development Authority	2,245	1,635	1,562	874	1,460	1,396	1,922	2,065	1,260	1,896	1,428
Presidential Communications Office (formerly Office of the Press Secretary)	1,525	963	974	1,166	636	646	703	903	817	894	697
Other Executive Offices	11,747	3,823	2,621	2,365	2,359	2,112	2,438	3,031	3,112	3,266	3,042
Joint Legislative-Executive Councils	-	-	-	-	-	-	-	-	2	2	2
The Judiciary	2,421	2,192	2,458	2,844	3,089	3,427	3,655	4,267	4,125	4,198	4,266
Civil Service Commission	268	195	213	236	269	343	411	441	437	435	386
Commission on Audit	1,689	1,285	1,275	1,491	1,711	2,107	2,323	2,421	3,199	2,421	2,229
Commission on Elections	470	2,001	1,011	1,389	1,017	602	695	633	726	2,326	806
Office of the Ombudsman	-	-	-	-	46	81	130	127	175	171	173
Commission on Human Rights	-	-	-	20	55	128	146	136	154	146	136
Autonomous Regions	396	227	277	250	247	268	299	240	1,895	1,572	2,042
IPIN ^{a/}	16.40	25.14	29.57	30.45	32.73	35.89	39.13	44.20	51.51	55.60	59.39

Note:

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Numbers may not add up due to rounding

NATIONAL GOVERNMENT EXPENDITURES, BY DEPARTMENT/SPECIAL PURPOSE FUND, REAL LEVELS, 1983-2024 (Continuation)
(In pesos)

PARTICULARS	Obligation-based										
	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993
SPECIAL PURPOSE FUNDS	117,667	126,026	105,779	207,113	199,235	191,002	207,488	244,560	211,635	206,954	231,100
Budgetary Support to Government Corporations	53,979	57,951	28,154	95,240	40,331	27,400	25,805	22,883	26,654	19,457	27,442
GATT-Related Adjustment Measures Fund	-	-	-	-	-	-	-	-	-	-	-
AFP Modernization Program	-	-	-	-	-	-	-	-	-	-	-
Agriculture and Fisheries Modernization Program	-	-	-	-	-	-	-	-	-	-	-
Allocations to Local Government Units	23,720	16,933	18,950	17,381	21,846	20,041	26,774	30,952	30,274	39,656	65,868
Area Development Assistance Fund	281	159	149	53	623	663	445	258	326	99	91
Capital Expenditures Adjustment Fund	793	195	615	309	-	-	-	-	-	-	-
Consultant Fund	12	8	7	-	-	-	-	-	-	-	-
Contingent Fund	1,141	1,297	1,048	-	1,372	6,220	999	973	-	-	-
Countrywide Development Fund	-	-	-	-	-	-	-	4,468	1,394	-	-
Economic Support Fund	-	1,858	2,807	443	929	33	902	853	1,474	489	-
Feasibility Studies Fund	-	-	-	-	-	248	-	-	-	-	-
Foreign-Assisted Projects Support Fund	-	-	-	18,761	-	-	-	-	4	-	-
General Fund Adjustments	-	-	-	-	14,409	3,611	1,579	572	33	-	-
International Commitments Fund	915	573	511	598	538	786	654	2,751	518	421	3,351
Inter-regional Development Fund	-	-	-	-	-	-	585	-	-	-	-
Mindanao Development Fund	-	-	-	-	-	-	1,227	-	-	-	-
Miscellaneous Personnel Benefits Fund	-	-	-	-	-	-	-	-	-	-	-
National Disaster Risk Reduction and Management Fund (formerly Calamity Fund)	-	-	-	-	2,787	2,051	2,438	2,032	210	-	-
National Livelihood Program Support Fund	-	1,432	-	-	-	-	-	-	-	-	-
National Reconciliation Development Program	-	-	-	-	-	-	-	299	-	-	-
Pension and Gratuity Fund	-	-	-	-	-	-	-	-	-	-	-
Personnel Benefits Fund	5,544	3,695	3,551	1,481	-	-	-	-	-	-	-
Petroleum Price Standby Fund	-	-	-	-	-	-	-	10,345	-	-	-
Priority Development Assistance Fund	-	-	-	-	-	-	-	-	-	-	-
Priority Social and Economic Projects Fund	-	-	-	-	-	-	-	-	-	-	-
Property Replacement Fund	805	521	443	414	437	477	1,278	102	103	61	-
Rehabilitation and Reconstruction Program	-	-	-	-	-	-	-	4,258	3,120	-	-
Reserve Control Account	-	-	-	-	-	-	-	-	37	-	-
Revised AFP Modernization Program	-	-	-	-	-	-	-	-	-	-	-
Tax Expenditures	-	-	-	1,448	3,205	1,666	-	2,936	2,015	3,644	5,561
Unprogrammed Fund	-	-	-	-	-	-	4,355	-	19	-	-
Visayas Development Fund	-	-	-	-	-	-	613	-	-	-	-
Interest Payments	30,478	41,404	49,545	70,984	112,759	127,806	139,833	160,878	145,454	143,126	128,787
GRAND TOTAL	319,358	254,721	247,899	355,178	371,602	396,980	443,757	505,554	482,788	471,341	466,144
IPIN ^{a/}	16.40	25.14	29.57	30.45	32.73	35.89	39.13	44.20	51.51	55.60	59.39

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NATIONAL GOVERNMENT EXPENDITURES, BY DEPARTMENT/SPECIAL PURPOSE FUND, REAL GROWTH RATE, 1983-2024
(In pesos)

PARTICULARS	Obligation-based			Cash-based					
	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
								Program	Proposed
DEPARTMENTS	11.4	26.9	2.9	(3.1)	14.8	7.5	4.7	(7.9)	2.1
Congress of the Philippines	1.9	4.9	24.2	16.5	2.8	30.3	8.4	11.4	(28.4)
Office of the President	(67.4)	301.8	(56.5)	1.7	34.6	(1.0)	4.6	5.9	15.5
Office of the Vice-President	20.1	132.5	(18.9)	18.2	(8.0)	50.6	(11.0)	150.8	(0.7)
Department of Agrarian Reform	(3.7)	26.1	(12.5)	(11.5)	(10.3)	16.2	42.0	(22.1)	(18.6)
Department of Agriculture	(5.9)	5.3	(11.6)	9.2	56.6	(18.5)	11.3	27.1	5.1
Department of Budget and Management	3.9	23.4	3.4	43.7	807.4	(96.1)	12.4	(15.7)	34.7
Department of Education	18.2	20.7	(0.8)	9.0	1.4	12.4	(3.1)	10.0	3.1
State Universities and Colleges	11.1	16.7	(1.1)	2.2	(0.9)	18.1	13.6	9.2	(7.1)
Department of Energy	(37.2)	20.6	(22.0)	30.2	(44.8)	42.5	9.7	(4.6)	14.4
Department of Environment and Natural Resources	6.3	14.8	(17.8)	0.5	(19.4)	25.4	(8.3)	(12.0)	3.5
Department of Finance	8.1	60.5	(5.1)	(3.7)	31.2	28.2	(2.5)	(58.8)	9.5
Department of Foreign Affairs	29.1	(3.1)	(3.7)	4.3	(10.7)	9.0	5.0	(10.4)	13.1
Department of Health	20.4	32.6	(5.6)	(6.6)	76.6	30.8	(21.9)	5.4	(6.5)
Department of Human Settlements and Urban Development				-	-	70.6	30.3	10.6	104.0
Department of Information and Communications Technology	-	41.0	(29.1)	(7.1)	67.7	(3.4)	(28.2)	91.9	(11.2)
Department of the Interior and Local Government	0.3	15.1	17.2	16.9	0.5	4.1	(1.9)	(24.7)	0.6
Department of Justice	17.6	12.8	9.6	8.2	5.7	6.5	2.1	(3.2)	18.8
Department of Labor and Employment	(22.6)	20.5	(9.5)	33.1	131.4	32.2	(10.0)	(7.9)	(16.6)
Department of Migrant Workers								-	(5.5)
Department of National Defense	12.1	20.6	8.6	10.5	(4.1)	18.3	0.3	(41.1)	11.9
Department of Public Works and Highways	19.7	42.7	7.9	(31.5)	(4.6)	38.9	22.6	(0.2)	(9.8)
Department of Science and Technology	(11.8)	33.0	(4.4)	(2.4)	(7.4)	29.4	(8.0)	(2.4)	2.4
Department of Social Welfare and Development	(13.6)	38.0	(12.8)	(0.9)	146.4	(45.0)	11.7	(17.1)	3.2
Department of Tourism	40.4	3.6	(15.1)	(0.4)	(31.1)	3.2	(10.6)	58.9	(22.5)
Department of Trade and Industry	10.1	0.1	9.9	216.0	(14.5)	32.2	(3.3)	(73.7)	17.9
Department of Transportation	-	9.5	4.3	21.5	24.9	(16.8)	56.1	(37.9)	98.3
Department of Transportation and Communications	(100.0)	-	-	-	-	-	-	-	-
National Economic and Development Authority	(16.5)	(9.4)	11.0	25.3	41.4	7.9	(7.1)	(7.2)	(11.2)
Presidential Communications Office (formerly Office of the Press Secretary)	6.7	117.7	(51.6)	14.6	(11.1)	24.9	(4.3)	(40.3)	55.5
Other Executive Offices	43.5	103.5	(3.0)	3.0	36.8	(3.8)	(40.1)	7.8	1.9
Joint Legislative-Executive Councils	12.1	28.8	(3.3)	8.5	(12.0)	23.7	(25.5)	(18.1)	9.9
The Judiciary	48.5	3.4	3.4	13.8	3.8	4.7	(1.6)	10.7	3.2
Civil Service Commission	13.7	(0.9)	13.6	9.0	(8.9)	3.3	3.4	0.8	(1.9)
Commission on Audit	8.9	12.0	6.6	0.5	4.9	4.5	0.7	(11.1)	(6.2)
Commission on Elections	(0.8)	(57.7)	235.9	(39.1)	(65.7)	239.3	39.0	(73.3)	348.8
Office of the Ombudsman	27.7	0.8	12.4	63.7	(21.1)	24.7	(2.7)	(5.5)	3.4
Commission on Human Rights	10.7	62.7	(2.8)	18.5	(12.9)	19.6	1.7	(11.9)	(4.0)
Autonomous Regions	(6.2)	25.6	(6.7)	(8.0)	(100.0)	-	-	-	-

NATIONAL GOVERNMENT EXPENDITURES, BY DEPARTMENT/SPECIAL PURPOSE FUND, REAL GROWTH RATE, 1983-2024 (Continuation)
(In pesos)

PARTICULARS	Obligation-based			Cash-based					
	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
								Program	Proposed
SPECIAL PURPOSE FUNDS	6.6	9.3	2.3	11.6	22.5	(1.2)	10.5	7.0	15.6
Budgetary Support to Government Corporations	11.1	1.7	13.9	14.6	44.9	(29.0)	(12.2)	(6.0)	(1.7)
GATT-Related Adjustment Measures Fund	-	-	-	-	-	-	-	-	-
AFP Modernization Program	-	-	-	-	-	-	-	-	-
Agriculture and Fisheries Modernization Program	-	-	-	-	-	-	-	-	-
Allocations to Local Government Units	12.2	18.2	(4.6)	16.2	25.0	4.8	16.5	(16.5)	4.0
Area Development Assistance Fund	-	-	-	-	-	-	-	-	-
Capital Expenditures Adjustment Fund	-	-	-	-	-	-	-	-	-
Consultant Fund	-	-	-	-	-	-	-	-	-
Contingent Fund	-	-	-	-	-	-	-	-	(1.9)
Countrywide Development Fund	-	-	-	-	-	-	-	-	-
Economic Support Fund	-	-	-	-	-	-	-	-	-
Feasibility Studies Fund	-	-	-	-	-	-	-	-	-
Foreign-Assisted Projects Support Fund	-	-	-	-	-	-	-	-	-
General Fund Adjustments	-	-	-	-	-	-	-	-	-
International Commitments Fund	-	-	-	-	-	-	-	-	-
Inter-regional Development Fund	-	-	-	-	-	-	-	-	-
Mindanao Development Fund	-	-	-	-	-	-	-	-	-
Miscellaneous Personnel Benefits Fund	-	-	-	-	-	-	-	-	399.6
National Disaster Risk Reduction and Management Fund (formerly Calamity Fund)	-	-	-	-	-	-	-	-	48.3
National Livelihood Program Support Fund	-	-	-	-	-	-	-	-	-
National Reconciliation Development Program	-	-	-	-	-	-	-	-	-
Pension and Gratuity Fund	-	-	-	-	-	-	-	-	40.5
Personnel Benefits Fund	-	-	-	-	-	-	-	-	-
Petroleum Price Standby Fund	-	-	-	-	-	-	-	-	-
Property Replacement Fund	-	-	-	-	-	-	-	-	-
Rehabilitation and Reconstruction Program	-	-	-	-	-	-	-	-	-
Reserve Control Account	-	-	-	-	-	-	-	-	-
Revised AFP Modernization Program	-	-	-	-	-	-	-	-	78.3
Tax Expenditures	-	-	-	-	-	-	-	-	(1.9)
Unprogrammed Fund	-	-	-	-	-	-	-	-	-
Visayas Development Fund	-	-	-	-	-	-	-	-	-
Interest Payments	(2.8)	(0.3)	8.4	2.6	3.7	10.4	11.0	10.7	12.9
GRAND TOTAL	9.7	20.8	2.7	1.5	17.4	4.4	6.6	(2.7)	7.4

NATIONAL GOVERNMENT EXPENDITURES, BY DEPARTMENT/SPECIAL PURPOSE FUND, REAL GROWTH RATE, 1983-2024
(In pesos)

PARTICULARS	Obligation-based										
	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015
DEPARTMENTS	(1.4)	10.3	13.8	9.0	9.8	(3.9)	4.0	14.2	15.7	(2.7)	28.4
Congress of the Philippines	(5.5)	5.3	4.2	3.4	26.6	10.8	(3.4)	6.5	(0.6)	2.3	19.3
Office of the President	30.7	(4.3)	7.9	9.6	(3.2)	(59.5)	(19.4)	25.3	(11.4)	44.0	149.7
Office of the Vice-President	(13.1)	7.6	34.6	75.9	6.4	(14.3)	10.5	36.1	15.0	(38.8)	10.8
Department of Agrarian Reform	(5.8)	12.6	7.5	(19.9)	13.1	(12.2)	7.2	5.1	6.0	(12.1)	(30.4)
Department of Agriculture	3.9	8.2	34.2	32.0	13.9	(18.1)	(9.8)	70.1	14.7	(18.9)	(14.4)
Department of Budget and Management	33.3	474.1	(71.7)	(33.8)	20.6	4.1	39.1	123.4	(62.5)	180.1	(62.0)
Department of Education	(3.6)	4.9	13.7	3.8	7.3	6.6	10.3	7.7	14.3	(5.1)	13.7
State Universities and Colleges	(5.7)	1.2	0.7	2.1	10.0	7.0	0.9	2.6	24.7	0.6	22.9
Department of Energy	(48.7)	30.3	122.7	(57.8)	263.7	(69.3)	25.2	34.9	(31.8)	(28.8)	215.3
Department of Environment and Natural Resources	(2.6)	16.0	(1.0)	24.9	20.5	(13.3)	7.1	27.9	43.5	(8.5)	0.8
Department of Finance	256.7	(41.5)	(22.8)	141.5	(23.6)	(31.0)	17.3	(13.1)	6.6	(28.0)	9.3
Department of Foreign Affairs	10.7	(11.6)	34.3	4.1	6.9	(14.2)	27.7	(10.9)	10.9	(2.7)	9.9
Department of Health	(10.1)	(3.6)	22.9	0.9	41.3	14.0	17.1	12.6	14.3	10.9	37.8
Department of Human Settlements and Urban Development											
Department of Information and Communications Technology											
Department of the Interior and Local Government	(0.4)	8.5	6.4	2.6	13.8	(1.6)	3.8	18.9	3.4	5.5	18.2
Department of Justice	(4.8)	2.5	7.7	(7.3)	24.0	7.4	3.7	6.5	13.9	5.1	2.4
Department of Labor and Employment	(1.2)	(6.0)	32.5	18.5	48.0	(41.9)	5.6	17.1	(4.6)	35.4	5.3
Department of Migrant Workers											
Department of National Defense	(0.1)	3.8	9.3	1.0	(2.4)	4.5	2.4	2.6	14.7	(6.7)	11.0
Department of Public Works and Highways	(17.4)	60.1	20.8	21.0	12.1	(14.5)	(17.2)	26.7	24.7	(7.2)	84.4
Department of Science and Technology	(11.9)	(1.5)	32.8	22.1	14.7	22.9	28.5	0.3	26.3	(7.6)	35.2
Department of Social Welfare and Development	18.9	(1.1)	20.1	129.9	24.0	10.7	129.0	43.2	22.3	20.0	45.4
Department of Tourism	(1.4)	20.0	28.7	(13.8)	5.3	(23.0)	8.2	128.9	(20.2)	(39.5)	23.0
Department of Trade and Industry	(25.9)	22.2	(8.4)	(0.0)	15.2	(6.5)	(4.8)	8.4	(0.9)	12.9	23.5
Department of Transportation											
Department of Transportation and Communications	(36.7)	55.2	45.6	(0.1)	10.6	(22.3)	39.5	(34.5)	42.1	14.1	36.2
National Economic and Development Authority	(2.8)	8.0	68.3	(30.5)	33.9	28.9	(41.6)	48.3	60.8	(48.5)	135.2
Presidential Communications Office (formerly Office of the Press Secretary)	(2.2)	26.0	(2.4)	3.9	(1.9)	(16.7)	(5.4)	13.2	22.7	(15.0)	(22.1)
Other Executive Offices	(10.2)	7.5	(2.2)	7.0	(0.8)	33.8	(5.2)	0.7	15.5	9.6	24.0
Joint Legislative-Executive Councils	(5.2)	(10.9)	(57.7)	(8.1)	(23.4)	91.2	125.8	(9.0)	3.1	65.8	(30.4)
The Judiciary	(0.7)	3.8	10.5	4.2	15.9	5.0	2.0	7.7	3.8	2.3	6.8
Civil Service Commission	3.5	(15.7)	(4.6)	(7.4)	18.4	8.5	2.1	2.6	17.5	21.8	(1.4)
Commission on Audit	(6.9)	(2.2)	0.8	0.1	(6.9)	5.4	7.4	26.9	18.5	(2.9)	3.8
Commission on Elections	(66.7)	11.8	453.4	(74.3)	223.7	7.9	(75.9)	174.6	65.7	(65.4)	140.5
Office of the Ombudsman	13.7	17.3	3.5	1.4	18.9	0.4	4.1	40.6	(11.0)	4.0	0.9
Commission on Human Rights	(5.9)	(0.6)	2.1	14.8	(4.5)	15.1	(7.7)	7.1	(8.6)	9.3	17.3
Autonomous Regions	10.0	14.9	1.8	7.2	1.0	(1.4)	16.4	7.9	23.5	20.0	30.9

NATIONAL GOVERNMENT EXPENDITURES, BY DEPARTMENT/SPECIAL PURPOSE FUND, REAL GROWTH RATE, 1983-2024 (Continuation)

(In pesos)

PARTICULARS	Obligation-based										
	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015
SPECIAL PURPOSE FUNDS	7.8	(0.1)	0.4	2.9	1.7	1.5	2.3	12.6	(4.1)	(0.8)	8.4
Budgetary Support to Government Corporations	12.5	(6.9)	114.6	19.4	(26.3)	5.9	32.1	80.0	(28.4)	(8.2)	11.2
GATT-Related Adjustment Measures Fund	-	-	-	-	-	-	-	-	-	-	-
AFP Modernization Program	-	-	-	-	-	-	-	-	-	-	-
Agriculture and Fisheries Modernization Program	485.6	43.0	3.1	(100.0)	-	-	-	-	-	-	-
Allocations to Local Government Units	4.9	3.7	9.7	9.1	14.9	0.8	5.8	(6.8)	5.4	5.2	17.7
Area Development Assistance Fund	-	-	-	-	-	-	-	-	-	-	-
Capital Expenditures Adjustment Fund	-	-	-	-	-	-	-	-	-	-	-
Consultant Fund	-	-	-	-	-	-	-	-	-	-	-
Contingent Fund	-	-	-	-	-	-	-	-	-	-	-
Countrywide Development Fund	-	-	-	-	-	-	-	-	-	-	-
Economic Support Fund	-	-	-	-	-	-	-	-	-	-	-
Feasibility Studies Fund	-	-	-	-	-	-	-	-	-	-	-
Foreign-Assisted Projects Support Fund	-	-	-	-	-	-	-	-	-	-	-
General Fund Adjustments	-	-	-	-	-	-	-	-	-	-	-
International Commitments Fund	-	-	-	-	-	-	-	-	-	-	-
Inter-regional Development Fund	-	-	-	-	-	-	-	-	-	-	-
Mindanao Development Fund	-	-	-	-	-	-	-	-	-	-	-
Miscellaneous Personnel Benefits Fund	-	-	-	-	-	-	-	-	-	-	-
National Disaster Risk Reduction and Management Fund (formerly Calamity Fund)	-	-	-	-	-	-	-	-	-	-	-
National Livelihood Program Support Fund	-	-	-	-	-	-	-	-	-	-	-
National Reconciliation Development Program	-	-	-	-	-	-	-	-	-	-	-
Pension and Gratuity Fund	-	-	-	-	-	-	-	-	-	-	-
Personnel Benefits Fund	-	-	-	-	-	-	-	-	-	-	-
Petroleum Price Standby Fund	-	-	-	-	-	-	-	-	-	-	-
Property Replacement Fund	-	-	-	-	-	-	-	-	-	-	-
Rehabilitation and Reconstruction Program	-	-	-	-	-	-	-	-	-	-	-
Reserve Control Account	-	-	-	-	-	-	-	-	-	-	-
Revised AFP Modernization Program	-	-	-	-	-	-	-	-	-	-	-
Tax Expenditures	-	-	-	-	-	-	-	-	-	-	-
Unprogrammed Fund	-	-	-	-	-	-	-	-	-	-	-
Visayas Development Fund	-	-	-	-	-	-	-	-	-	-	-
Interest Payments	8.5	(1.6)	(16.3)	(5.2)	(0.3)	1.1	(8.8)	9.9	1.3	(3.6)	(3.0)
GRAND TOTAL	3.2	4.9	7.2	6.1	6.2	(1.6)	3.2	13.5	7.1	(2.0)	20.5

NATIONAL GOVERNMENT EXPENDITURES, BY DEPARTMENT/SPECIAL PURPOSE FUND, REAL GROWTH RATE, 1983-2024
(In pesos)

PARTICULARS	Obligation-based										
	1993-1994	1994-1995	1995-1996	1996-1997	1997-1998	1998-1999	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004
DEPARTMENTS	14.8	4.1	17.5	21.6	(4.0)	(3.6)	100.7	(6.1)	(2.0)	1.1	(1.5)
Congress of the Philippines	(2.5)	2.6	17.1	0.7	2.4	19.6	116.0	(11.7)	(2.2)	0.8	(5.7)
Office of the President	495.0	(43.1)	(34.9)	15.9	(12.0)	11.0	101.3	(19.2)	39.7	(5.3)	(26.7)
Office of the Vice-President	6.1	(1.3)	35.8	18.9	(10.4)	(34.8)	122.0	(28.4)	0.6	13.4	(17.8)
Department of Agrarian Reform	(2.1)	(11.9)	32.1	36.4	(0.1)	(4.8)	143.8	(15.8)	5.4	15.5	4.2
Department of Agriculture	1.8	(33.7)	46.6	162.0	(39.6)	10.3	88.5	1.9	(15.1)	(20.5)	(0.1)
Department of Budget and Management	8.8	7.5	13.8	52.1	(18.2)	(14.5)	74.2	28.5	(32.5)	(11.6)	67.5
Department of Education	4.4	30.6	9.1	20.3	0.6	(3.2)	86.4	(0.7)	2.4	(0.6)	(6.2)
State Universities and Colleges	5.3	10.4	20.4	8.0	2.3	1.3	91.4	(6.9)	5.7	(2.2)	(3.0)
Department of Energy	(5.1)	125.3	(31.4)	(4.9)	10.3	104.9	(18.2)	(1.3)	(7.2)	(0.8)	105.4
Department of Environment and Natural Resources	17.9	(5.6)	(6.9)	103.0	(39.6)	(8.4)	83.7	7.5	(4.5)	(11.0)	(9.2)
Department of Finance	38.2	(2.1)	24.8	2.5	(3.0)	(46.1)	90.4	(11.2)	(1.0)	(12.7)	17.5
Department of Foreign Affairs	(12.9)	(6.8)	33.2	(15.7)	26.9	2.0	134.3	(5.8)	5.0	(8.7)	13.4
Department of Health	(6.1)	1.8	28.9	21.9	(16.6)	5.0	59.6	(8.9)	5.1	(18.8)	6.1
Department of Human Settlements and Urban Development											
Department of Information and Communications Technology											
Department of the Interior and Local Government	(2.2)	19.5	14.3	15.1	(3.6)	0.1	114.4	3.9	6.6	4.1	0.2
Department of Justice	0.2	19.3	5.7	15.4	(1.3)	1.2	89.2	(6.4)	1.1	(5.7)	(0.6)
Department of Labor and Employment	44.4	(10.8)	32.1	39.7	6.3	11.5	109.0	(16.2)	(5.3)	5.3	(11.3)
Department of Migrant Workers											
Department of National Defense	4.8	16.7	11.6	15.0	0.3	(0.2)	92.5	(6.8)	2.8	8.5	(4.3)
Department of Public Works and Highways	46.5	(18.1)	37.9	7.7	(0.3)	(10.0)	141.9	(19.2)	(17.1)	8.5	2.6
Department of Science and Technology	(3.7)	7.5	3.6	26.8	(25.9)	(9.7)	98.4	(16.6)	2.6	3.5	(7.3)
Department of Social Welfare and Development	54.4	1.7	46.8	3.9	(5.6)	2.7	101.1	(22.1)	3.2	13.4	13.0
Department of Tourism	24.3	(7.5)	(1.5)	37.9	24.8	(37.5)	156.2	(17.5)	24.0	2.9	4.0
Department of Trade and Industry	23.4	(14.9)	28.8	1.5	(18.9)	6.7	86.7	(0.7)	(25.3)	8.1	35.0
Department of Transportation											
Department of Transportation and Communications	42.3	(46.8)	18.9	73.9	0.9	0.4	91.5	(12.5)	(12.5)	(8.0)	15.3
National Economic and Development Authority	(28.9)	54.1	(3.6)	35.3	(16.6)	26.2	90.3	(35.0)	5.4	7.0	(22.7)
Presidential Communications Office (formerly Office of the Press Secretary)	39.2	(15.2)	9.3	5.9	(8.0)	3.1	177.3	(38.7)	3.3	9.8	(22.6)
Other Executive Offices	6.0	2.8	44.2	22.0	3.0	(22.8)	174.6	(17.1)	(12.0)	(16.2)	13.1
Joint Legislative-Executive Councils	81.8	86.0	16.1	(5.9)	(27.6)	(29.6)	78.7	26.2	(52.0)	(31.4)	(4.1)
The Judiciary	8.7	13.1	9.4	17.8	7.4	(2.3)	87.5	(0.1)	(0.1)	(3.4)	(3.5)
Civil Service Commission	10.4	12.4	(6.6)	13.6	(0.1)	(1.2)	108.5	(8.2)	(1.0)	(6.5)	4.8
Commission on Audit	(17.0)	40.2	18.9	19.0	5.2	0.8	82.9	2.9	(5.8)	(2.0)	(5.1)
Commission on Elections	92.5	39.3	(37.3)	60.2	72.8	(60.9)	130.5	133.7	(36.2)	72.0	(4.7)
Office of the Ombudsman	14.7	15.2	18.3	52.0	(4.5)	0.8	77.3	11.2	10.4	0.9	(2.6)
Commission on Human Rights	(2.3)	25.0	28.6	(8.2)	2.0	3.3	79.6	(0.0)	(1.8)	(4.4)	(4.8)
Autonomous Regions	59.9	(11.6)	98.5	(29.2)	14.3	20.5	91.3	(6.0)	(9.2)	2.5	(1.0)

NATIONAL GOVERNMENT EXPENDITURES, BY DEPARTMENT/SPECIAL PURPOSE FUND, REAL GROWTH RATE, 1983-2024 (Continuation)
(In pesos)

PARTICULARS	Obligation-based										
	1993-1994	1994-1995	1995-1996	1996-1997	1997-1998	1998-1999	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004
SPECIAL PURPOSE FUNDS	1.9	5.5	(11.4)	(4.2)	4.6	9.8	124.6	3.9	4.0	15.6	(0.0)
Budgetary Support to Government Corporations	13.0	(10.8)	(25.4)	(4.3)	(28.5)	47.5	117.4	(32.3)	(18.6)	120.3	(23.2)
GATT-Related Adjustment Measures Fund	-	-	(59.9)	(100.0)	-	-	-	-	-	-	-
AFP Modernization Program	-	-	-	-	-	-	-	-	-	-	-
Agriculture and Fisheries Modernization Program	-	-	-	-	-	-	-	(30.4)	61.5	(81.1)	(49.6)
Allocations to Local Government Units	16.5	6.3	1.0	13.1	(0.0)	16.1	112.1	(4.3)	9.4	2.8	(8.2)
Area Development Assistance Fund	14.5	(2.9)	(34.6)	(51.0)	14.9	(9.0)	73.1	(14.5)	26.8	(61.5)	(100.0)
Capital Expenditures Adjustment Fund	-	-	-	-	-	-	-	-	-	-	-
Consultant Fund	-	-	-	-	-	-	-	-	-	-	-
Contingent Fund	-	-	-	-	-	-	-	-	-	-	-
Countrywide Development Fund	-	-	-	-	-	-	-	-	-	-	-
Economic Support Fund	-	-	-	-	-	-	-	-	-	-	-
Feasibility Studies Fund	-	-	-	-	-	-	-	-	-	-	-
Foreign-Assisted Projects Support Fund	-	-	-	-	-	-	-	-	-	-	-
General Fund Adjustments	-	-	-	-	-	-	-	-	-	-	-
International Commitments Fund	(73.7)	(10.1)	15.4	(10.8)	(17.1)	13.2	(100.0)	-	-	-	-
Inter-regional Development Fund	-	-	-	-	-	-	-	-	-	-	-
Mindanao Development Fund	-	-	-	-	-	-	-	-	-	-	-
Miscellaneous Personnel Benefits Fund	-	(74.5)	251.3	(100.0)	-	-	-	-	-	-	-
National Disaster Risk Reduction and Management Fund (formerly Calamity Fund)	-	-	-	-	-	-	-	-	-	-	-
National Livelihood Program Support Fund	-	-	-	-	-	-	-	-	-	-	-
National Reconciliation Development Program	-	-	-	-	-	-	-	-	-	-	-
Pension and Gratuity Fund	-	-	-	-	-	-	-	-	-	-	-
Personnel Benefits Fund	-	-	-	-	-	-	-	-	-	-	-
Petroleum Price Standby Fund	-	-	-	-	-	-	-	-	-	-	-
Property Replacement Fund	-	-	-	-	-	-	-	-	-	-	-
Rehabilitation and Reconstruction Program	-	-	-	-	-	-	-	-	-	-	-
Reserve Control Account	-	-	-	-	-	-	-	-	-	-	-
Revised AFP Modernization Program	-	-	-	-	-	-	-	-	-	-	-
Tax Expenditures	(20.7)	(100.0)	-	-	-	-	-	-	-	-	-
Unprogrammed Fund	-	-	-	-	-	-	-	-	-	-	-
Visayas Development Fund	-	-	-	-	-	-	-	-	-	-	-
Interest Payments	(6.0)	(14.6)	(2.2)	(4.1)	15.9	(0.1)	136.9	17.5	2.0	18.0	8.8
GRAND TOTAL	8.4	4.7	3.9	11.3	(1.1)	1.3	110.1	(1.9)	0.7	7.8	(0.8)

NATIONAL GOVERNMENT EXPENDITURES, BY DEPARTMENT/SPECIAL PURPOSE FUND, REAL GROWTH RATE, 1983-2024
(In pesos)

PARTICULARS	Obligation-based									
	1983-1984	1984-1985	1985-1986	1986-1987	1987-1988	1988-1989	1989-1990	1990-1991	1991-1992	1992-1993
DEPARTMENTS	(36.2)	10.4	4.2	16.4	19.5	14.7	10.5	3.9	(2.5)	(11.1)
Congress of the Philippines	-	-	-	-	111.1	21.3	(14.8)	(9.1)	(1.6)	14.3
Office of the President	(57.3)	64.6	(4.2)	(54.1)	18.4	(18.2)	(27.8)	40.5	28.7	82.3
Office of the Vice-President	-	-	-	86.0	52.0	5.5	(15.3)	(6.4)	(7.3)	63.8
Department of Agrarian Reform	(49.6)	17.6	8.7	219.3	23.4	168.7	(5.5)	14.3	(74.3)	5.8
Department of Agriculture	(31.4)	40.4	(31.5)	50.6	(8.8)	25.4	10.4	14.9	28.1	(25.4)
Department of Budget and Management	2.2	17.6	(14.8)	45.2	26.0	15.2	107.7	(50.8)	52.8	(71.5)
Department of Education	(17.7)	8.4	46.3	8.2	21.5	14.0	10.3	(16.5)	7.5	(5.3)
State Universities and Colleges	(28.1)	18.2	(3.9)	26.1	8.8	11.2	(1.8)	(6.9)	(6.1)	6.4
Department of Energy	(47.7)	(19.4)	67.7	(83.0)	70.5	(14.7)	1.8	110.8	105.8	(23.2)
Department of Environment and Natural Resources	(34.1)	1.0	28.4	15.5	18.8	51.4	7.5	(6.8)	(27.5)	(6.0)
Department of Finance	(57.9)	30.4	(10.7)	56.1	(3.4)	(2.0)	1.0	57.3	36.4	(28.9)
Department of Foreign Affairs	(9.3)	(6.9)	15.9	(15.6)	13.7	4.5	14.1	9.3	38.9	(26.8)
Department of Health	(39.3)	10.6	28.2	10.2	25.8	5.4	8.0	(0.8)	(0.7)	(38.8)
Department of Human Settlements and Urban Development										
Department of Information and Communications Technology										
Department of the Interior and Local Government	(31.8)	3.9	31.2	(3.4)	30.4	4.6	24.7	(4.9)	(2.4)	7.1
Department of Justice	(27.7)	12.6	23.1	8.7	22.8	37.3	5.4	(0.1)	(6.3)	(14.2)
Department of Labor and Employment	(26.5)	36.3	(24.9)	40.1	28.3	12.1	(7.1)	2.4	(14.0)	9.4
Department of Migrant Workers										
Department of National Defense	(37.1)	12.2	6.0	6.4	30.9	(2.1)	2.1	(3.2)	1.1	7.3
Department of Public Works and Highways	(49.4)	22.1	(45.6)	60.4	5.0	12.4	37.5	34.6	(13.8)	(20.4)
Department of Science and Technology	(34.6)	38.3	(36.1)	80.8	(18.9)	45.7	(23.5)	(6.8)	75.9	3.0
Department of Social Welfare and Development	(37.7)	(3.4)	16.3	77.7	11.0	48.1	(11.1)	53.0	(30.4)	(50.8)
Department of Tourism	(53.7)	16.6	(30.5)	40.9	(4.1)	1.8	(3.7)	13.1	1.5	(3.8)
Department of Trade and Industry	(19.4)	(0.4)	(32.6)	29.6	59.9	4.3	(7.6)	(6.5)	6.0	5.4
Department of Transportation										
Department of Transportation and Communications	(33.0)	(10.9)	1.5	(5.6)	71.7	23.8	10.8	52.8	(5.5)	(40.2)
National Economic and Development Authority	(27.2)	(4.4)	(44.1)	67.2	(4.4)	37.7	7.5	(39.0)	50.5	(24.7)
Presidential Communications Office (formerly Office of the Press Secretary)	(36.9)	1.2	19.7	(45.5)	1.7	8.7	28.4	(9.5)	9.4	(22.0)
Other Executive Offices	(67.5)	(31.4)	(9.8)	(0.3)	(10.5)	15.4	24.3	2.7	5.0	(6.9)
Joint Legislative-Executive Councils	-	-	-	-	-	-	-	-	(7.3)	(6.4)
The Judiciary	(9.5)	12.2	15.7	8.6	11.0	6.6	16.7	(3.3)	1.8	1.6
Civil Service Commission	(27.4)	9.3	11.0	13.7	27.5	20.1	7.2	(1.0)	(0.3)	(11.4)
Commission on Audit	(24.0)	(0.8)	17.0	14.7	23.1	10.3	4.2	32.2	(24.3)	(7.9)
Commission on Elections	326.0	(49.5)	37.4	(26.8)	(40.8)	15.5	(8.9)	14.6	220.3	(65.3)
Office of the Ombudsman	-	-	-	-	76.3	61.3	(2.8)	37.9	(2.2)	1.5
Commission on Human Rights	-	-	-	179.1	133.1	13.6	(6.8)	13.3	(5.3)	(6.4)
Autonomous Regions	(42.8)	22.3	(10.0)	(0.9)	8.1	11.8	(19.8)	690.2	(17.0)	29.9

NATIONAL GOVERNMENT EXPENDITURES, BY DEPARTMENT/SPECIAL PURPOSE FUND, REAL GROWTH RATE, 1983-2024 (Continuation)

(In pesos)

PARTICULARS	Obligation-based									
	1983-1984	1984-1985	1985-1986	1986-1987	1987-1988	1988-1989	1989-1990	1990-1991	1991-1992	1992-1993
SPECIAL PURPOSE FUNDS	7.1	(16.1)	95.8	(3.8)	(4.1)	8.6	17.9	(13.5)	(2.2)	11.7
Budgetary Support to Government Corporations	7.4	(51.4)	238.3	(57.7)	(32.1)	(5.8)	(11.3)	16.5	(27.0)	41.0
GATT-Related Adjustment Measures Fund	-	-	-	-	-	-	-	-	-	-
AFP Modernization Program	-	-	-	-	-	-	-	-	-	-
Agriculture and Fisheries Modernization Program	-	-	-	-	-	-	-	-	-	-
Allocations to Local Government Units	(28.6)	11.9	(8.3)	25.7	(8.3)	33.6	15.6	(2.2)	31.0	66.1
Area Development Assistance Fund	(43.3)	(6.5)	(64.7)	1,086.1	6.4	(32.9)	(42.0)	26.5	(69.7)	(8.1)
Capital Expenditures Adjustment Fund	(75.4)	215.8	(49.8)	(100.0)	-	-	-	-	-	-
Consultant Fund	(34.8)	(15.0)	(100.0)	-	-	-	-	-	-	-
Contingent Fund	13.7	(19.2)	(100.0)	-	353.4	(83.9)	(2.7)	(100.0)	-	-
Countrywide Development Fund	-	-	-	-	-	-	-	(68.8)	(100.0)	-
Economic Support Fund	-	51.1	(84.2)	109.5	(96.4)	2,598.0	(5.5)	72.8	(66.8)	(100.0)
Feasibility Studies Fund	-	-	-	-	-	(100.0)	-	-	-	-
Foreign-Assisted Projects Support Fund	-	-	-	(100.0)	-	-	-	-	(100.0)	-
General Fund Adjustments	-	-	-	-	(74.9)	(56.3)	(63.8)	(94.2)	(100.0)	-
International Commitments Fund	(37.4)	(10.9)	17.1	(10.0)	46.1	(16.7)	320.5	(81.2)	(18.8)	696.0
Inter-regional Development Fund	-	-	-	-	-	-	(100.0)	-	-	-
Mindanao Development Fund	-	-	-	-	-	-	(100.0)	-	-	-
Miscellaneous Personnel Benefits Fund	-	-	-	-	-	-	-	-	-	-
National Disaster Risk Reduction and Management Fund (formerly Calamity Fund)	-	-	-	-	(26.4)	18.9	(16.7)	(89.7)	(100.0)	-
National Livelihood Program Support Fund	-	(100.0)	-	-	-	-	-	-	-	-
National Reconciliation Development Program	-	-	-	-	-	-	-	(100.0)	-	-
Pension and Gratuity Fund	-	-	-	-	-	-	-	-	-	-
Personnel Benefits Fund	(33.3)	(3.9)	(58.3)	(100.0)	-	-	-	-	-	-
Petroleum Price Standby Fund	-	-	-	-	-	-	-	(100.0)	-	-
Property Replacement Fund	(35.3)	(15.0)	(6.6)	5.6	9.1	168.2	(92.0)	1.1	(40.6)	(100.0)
Rehabilitation and Reconstruction Program	-	-	-	-	-	-	-	(26.7)	(100.0)	-
Reserve Control Account	-	-	-	-	-	-	-	-	(100.0)	-
Revised AFP Modernization Program	-	-	-	-	-	-	-	-	-	-
Tax Expenditures	-	-	-	121.3	(48.0)	(100.0)	-	(31.4)	80.8	52.6
Unprogrammed Fund	-	-	-	-	-	-	(100.0)	-	(100.0)	-
Visayas Development Fund	-	-	-	-	-	-	(100.0)	-	-	-
Interest Payments	35.8	19.7	43.3	58.9	13.3	9.4	15.1	(9.6)	(1.6)	(10.0)
GRAND TOTAL	(20.2)	(2.7)	43.3	4.6	6.8	11.8	13.9	(4.5)	(2.4)	(1.1)